

PROJECT INFORMATION SHEET

PIP No :

439

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Secondary Education Improvement Project**
2. PROJECT DATES:
- PROJECT START: **7/1/2018**
- ESTIMATED COMPLETION: **7/31/2023**
3. TOTAL PROJECT COST: **\$40,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Education, Youth & Sport**
- RESPONSIBLE UNIT: **Directorate General of Education**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានអប់រំ**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 5. Continued Promotion of Deeper Integration into the Regional and Global Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Promote peaceful society and social development
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Education** **Upper Secondary Education**
Basic Education
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
To expand the access to improve quality of secondary education in target areas
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
To expand the access to improve quality of secondary education in target areas
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
This project is to improve the quality of education as stated in the education strategic plan's policy
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
Students, parents and government

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Gender inequality and women's empowerment and youth support and development

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

MoEYS is capable to undertake to project successfully

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

World Bank

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	16,100.0	0.0	8,800.0	4,700.0	900.0	0.0	5,600.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	16,100.0	0.0	8,800.0	4,700.0	900.0	0.0	5,600.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	16,100.0	0.0	8,800.0	4,700.0	900.0	0.0	5,600.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	400.0	0.0	400.0	400.0	400.0	0.0	800.0	
Cash Input	400.0	0.0	400.0	400.0	400.0	0.0	800.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	15,700.0	0.0	8,400.0	4,300.0	500.0	0.0	4,800.0	
World Bank	15,700.0	0.0	8,400.0	4,300.0	500.0	0.0	4,800.0	
TOTAL COMMITTED FUNDING	16,100.0	0.0	8,800.0	4,700.0	900.0	0.0	5,600.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :