

PROJECT INFORMATION SHEET

PIP No :

435

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Second Education Sector Support Project**
2. PROJECT DATES:
- PROJECT START: **5/16/2014**
- ESTIMATED COMPLETION: **7/31/2017**
3. TOTAL PROJECT COST: **\$38,500,000**
4. RESPONSIBLE MINISTRY: **Ministry of Education, Youth & Sport**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- N/A
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Education** **Basic Education**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- All Provinces,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- Expand access to Early Childhood Education (ECE) for 3-5 year olds and contribute to improved access to quality of basic education, particularly for those from disadvantaged backgrounds.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- The project is implemented at the national, provincial, district and school levels for the period from May 2014 to July 2017.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
- The project is aligned with the educational policies of the education strategic plan 2014-2018**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
- Students, parents and governments**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

N/A

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Gender equality and women's empowerment

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

MoEYS has fully capable to implement the project with assistance from development successfully

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

N/A

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

GPE/World Bank

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2016 | | 2017 Budget | 2018 Estimate | 2019 Estimate | 2020 Estimate | 3yr Total 2018-2020 | Recurrent Cost Est. |
|----------------------------------|-----------------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 170,725.6 | 0.0 | 2,171.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 170,725.6 | 0.0 | 2,171.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Expenditure | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL COST | 170,725.59 4 | 0.0 | 2,171.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FUNDING SOURCES | 2016 | | 2017 Budget | 2018 Estimate | 2019 Estimate | 2020 Estimate | 3yr Total 2018-2020 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | 0.0 | 0.0 | 2,171.6 | 0.0 | 0.0 | 0.0 | 0.0 | |
| World Bank | 0.0 | 0.0 | 2,171.6 | 0.0 | 0.0 | 0.0 | 0.0 | |
| TOTAL COMMITTED FUNDING | 0.0 | 0.0 | 2,171.6 | 0.0 | 0.0 | 0.0 | 0.0 | |
| FUNDING REQUIRED | 170,725.59 4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :