

PROJECT INFORMATION SHEET

PIP No :

128

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Koh Trong Community based Eco-tourism Development Project**

2. PROJECT DATES:

PROJECT START: **3/15/2017**

ESTIMATED COMPLETION: **11/19/2019**

3. TOTAL PROJECT COST: **\$1,000,000**

4. RESPONSIBLE MINISTRY: **Ministry of Tourism**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**

7. SOURCE OF PROJECT FUNDING: **Donor Sought**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Community based Eco tourism has the potential to directly influence poverty alleviation in the different ways.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Tourism

Tourism

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kratie,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To enhance the community Development by establishing tourist facility (tourist port, river bank management, home stay standard, transport facilities.)

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Community based Eco-tourism offers abundant opportunities for tourists to enjoy different cultural agriculture and fishing techniques, festivals and religious practices, craft production. In addition, homestay programs if successfully implemented can offer a unique opportunity to the visitor while providing much needed income to the family providing the hospitality.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

At the present time, Koh Trong community based Eco tourism doesn't have the tourist port facilities and others tourist facilities (village road, tourist transport, cooking class, religious practices, Koh Trong park.) to attract more tourists.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Generating income earning opportunities for local community.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The community based Eco tourism Development could help to protect the nature and rare bird, agricultural work, and fishery.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project will distribute the profit sharing between local men and women. The women job creation will be considered to help their family (handicraft, home stay, cooking...)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry of Tourism in collaboration with donors partners will assist to realize the plan.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project proposal mention the role of the responsible administration, time frame, management plan for conducting activities plan.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

5

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

find the interested partner

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2015		2016 Budget	2017 Estimate	2018 Estimate	2019 Estimate	3yr Total 2017-2019	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	20.0	15.0	15.0	50.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	20.0	15.0	15.0	50.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	380.0	285.0	285.0	950.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	40.0	30.0	30.0	100.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	340.0	255.0	255.0	850.0	0.0
TOTAL COST	0.0	0.0	0.0	400.0	300.0	300.0	1,000.0	0.0
FUNDING SOURCES	2015		2016 Budget	2017 Estimate	2018 Estimate	2019 Estimate	3yr Total 2017-2019	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	400.0	300.0	300.0	1,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :