

# PROJECT INFORMATION SHEET

PIP No :

425

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Rural Electrification Grid Extension in Six Provinces, Phase II**

2. PROJECT DATES:

PROJECT START: **6/1/2014**

ESTIMATED COMPLETION: **6/1/2017**

3. TOTAL PROJECT COST: **\$30,000,000**

4. RESPONSIBLE MINISTRY: **Ministry of Mines & Energy**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Completed**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **RGC**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**The project contributions to reduce the electricity price, as well as increasing the capacity and security of energy supply for long-term economic growth through the expansion of the electricity grid to cover all the villages across the country.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Power and Electricity**

**Power and Electricity**

**Power and Electricity**

**Power and Electricity**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Ratanak Kiri, Otdar Meanchey, Kratie, Siem Reap, Mondul Kiri, Stung Treng,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**N/A**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**The project includes the construction of rural grid extension of 22kV sub-transmission line in Kratie, Stung Treng, Mondul Kiri, Ratanak Kiri, Otdar Meanchey and Siem Reap.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**The project has a high priority, and it is listed in National Energy Development Plan, and it is complied with Rural Electrification Strategy in Cambodia. This project take into account the National Strategy for Poverty Reduction, and support the Rural Electrification Program in Cambodia.**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**Local citizens**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**The study of social and environmental impact has been conducted already.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**N/A**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Yes, it does**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**20.484 millions dollar USD expense as of 31st December 2015**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**N/A**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	1,350.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	900.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	6,300.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	1,350.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	900.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	9,000.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :