

PROJECT INFORMATION SHEET

PIP No :

127

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Kampot New Town's Tourist Facilities Development Project**

2. PROJECT DATES:

PROJECT START: **8/17/2018**

ESTIMATED COMPLETION: **10/10/2020**

3. TOTAL PROJECT COST: **\$15,000,000**

4. RESPONSIBLE MINISTRY: **Ministry of Tourism**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Non-Concessional Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 3. Strengthening of Public-Private Partnerships

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The Cambodia coastal zone is located at the North East country. Kampot has to be developed with the tourist facility (new beach, tourist port, and other infrastructure). The small business will develop as soon as possible.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Tourism

Tourism

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampot,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To develop the tourist infrastructure in this region such as tourist port, connection road, and other tourist facilities. The colonial building conservation and other tourist products should be performed as soon as possible.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Coastal areas in many parts of the world, especially in the tropics, are popular tourist destinations. Attractive sandy beaches, coastal water and coral reefs have the potential for several tourist activities such as sun bathing, water skiing, snorkeling, scuba diving, kayaking, etc. Natural surroundings also offer scope for bird watching, fishing and boating. Although the coastal areas of Cambodia have the potential resources for developing tourism, they are fairly untapped due to issues of access, pollution, security and lack of tourist facilities.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

According to the government development strategy (The rising star in the South West), Kampot province could be considered as the one major of coastal development. The tourism development could be taken in place by the infrastructure management.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Local communities and the small business participation. Especially the coastal development.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The fishing village and the nature along the PrekThom may be changed by the infrastructure development such as the new beach the visit on boat along the river the relax place near the river, all of this make an important role to create job and poverty reduction.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The tourism success is get more tourist arrivals, at the same time the labor force will be needed in the following factors (restaurants, hotels, handicraft, souvenir). All this occupations will required the role of the women more than men.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The ministry of tourism will work in collaboration with the development partners to accomplish the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project is now on going for the tourist port management and other tourist facilities. The collaboration between community and authority, the lack of budget could impact the project result.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

2

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

To whom it may concern

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	25.0	25.0	25.0	75.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	25.0	25.0	25.0	75.0	0.0
Capital Expenditure	0.0	0.0	0.0	475.0	475.0	475.0	1,425.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	50.0	50.0	50.0	150.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	425.0	425.0	425.0	1,275.0	0.0
TOTAL COST	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0	0.0
FUNDING SOURCES	2020		2021 Budget	2022 Estimate	2023 Estimate	2024 Estimate	3yr Total 2022-2024	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :