

PROJECT INFORMATION SHEET

PIP No :

417

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **The 115kV Srae Ambel-Koh Kong, Kampong Cham-Kratie, and Rural Sub-transmission Line**
2. PROJECT DATES:
- PROJECT START: **12/1/2015**
- ESTIMATED COMPLETION: **12/1/2018**
3. TOTAL PROJECT COST: **\$90,200,000**
4. RESPONSIBLE MINISTRY: **Ministry of Mines & Energy**
- RESPONSIBLE UNIT: **General Department of Energy**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានថាមពល**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1: Enhancement of Quality of Education, Sports, Science, and Technology
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The project contributions to reduce the electricity price, as well as increasing the capacity and security of energy supply for long-term economic growth through the expansion of the electricity grid to cover all the villages across the country.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Power and Electricity** **Power and Electricity**
- Power and Electricity**
- Power and Electricity**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Koh Kong,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

No information

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project includes construction of Srae Ambel-Koh Kong 115kV, Kampong Cham-Kratie 115kV transmission line, and rural sub-transmission line.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project has a high priority, and it is listed in National Energy Development Plan, and it is complied with Rural Electrification Strategy in Cambodia. This project take into account the National Strategy for Poverty Reduction, and support the Rural Electrification Program in Cambodia.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Residents and those are in Special Economic Zone

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The study of social and environmental impact has been conducted already.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No information

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes, it does

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Until now, there is no expense on this project yet.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

2

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No information

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	13,231.6	0.0	8,724.6	0.0	0.0	0.0	0.0	0.0
Salaries	6,615.8	0.0	4,362.3	0.0	0.0	0.0	0.0	0.0
Materials + Admin	4,410.5	0.0	2,908.2	0.0	0.0	0.0	0.0	0.0
Other	2,205.3	0.0	1,454.1	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	30,873.8	0.0	20,356.4	0.0	0.0	0.0	0.0	0.0
Construction	8,821.1	0.0	5,816.4	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	6,615.8	0.0	4,362.3	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	8,821.1	0.0	5,816.4	0.0	0.0	0.0	0.0	0.0
Training	4,410.5	0.0	2,907.2	0.0	0.0	0.0	0.0	0.0
Other	2,205.3	0.0	1,454.1	0.0	0.0	0.0	0.0	0.0
TOTAL COST	44,105.399	0.0	29,080.999	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	13,700.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	13,700.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	30,405.4	0.0	29,081.0	0.0	0.0	0.0	0.0	
French Development Agency	30,405.4	0.0	29,081.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	44,105.4	0.0	29,081.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	-0.001	0.0	-0.001	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :