

PROJECT INFORMATION SHEET

PIP No :

126

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **GMS Tourism Infrastructure for Inclusive Growth**

2. PROJECT DATES:

PROJECT START: **1/18/2019**

ESTIMATED COMPLETION: **12/18/2021**

3. TOTAL PROJECT COST: **\$18,700,000**

4. RESPONSIBLE MINISTRY: **Ministry of Tourism**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 3. Strengthening of Public-Private Partnerships

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The local infrastructure enhancing is to encourage the small and medium enterprise to grow up and contribute to the job creation in work place.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Tourism

Tourism

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To improve road transport, waste management, water supply and sanitation. Widening access to markets and economic opportunities. Environmental sustainability and regional cooperation and integration.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The proposed project will accelerate inclusive economic growth in segments of the Greater Mekong Sub region (GMS) Corridors situated in Cambodia, the Laos People's Democratic Republic, and Viet Nam. The participating countries by improving tourism related access infrastructure and environmental services in cross-border tourism centers, promoting enterprise development in multi countries tour circuits, and strengthening the capacity of destination management organizations.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project area is covered Cambodia provinces situated along the Mekong river. The community living style is to be considered to take more attention from all donors. Anyways, around 3 millions Cambodians get along the river.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The Mekong river infrastructure development is in need to take more attention. This could reduce the poverty level, environmental destruction and protection the river bank.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project could help the job creation in the community based ecotourism while the women make an important role to development the ecotourism in place.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The ministry of tourism in collaboration with the development partner to deal with this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

This project has been conducted several years ago, so the hole amount of this total budget can be deducted.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Asian Development Bank (ADB). CAM3194(SF)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	219.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	219.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	3,701.0	0.0	3,400.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	500.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	3,201.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	3,920.0	0.0	3,600.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	193.0	0.0	193.0	0.0	0.0	0.0	0.0	
Cash Input	193.0	0.0	193.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	3,727.0	0.0	3,407.0	0.0	0.0	0.0	0.0	
Other	3,727.0	0.0	3,407.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	3,920.0	0.0	3,600.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :