

PROJECT INFORMATION SHEET

PIP No :

410

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Early Childhood Care and Development (ECCD) for Ethnic Minority Children in Ratanakiri Province**
2. PROJECT DATES:
- PROJECT START: **2/1/2013**
- ESTIMATED COMPLETION: **1/31/2018**
3. TOTAL PROJECT COST: **\$857,994**
4. RESPONSIBLE MINISTRY: **Ministry of Education, Youth & Sport**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- N/A**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Education** **Basic Education**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Ratanak Kiri,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- (i)Enhance parents capacity in care, development and participation in the decision making process;(ii) To ensure that state and mobile preschool are established and managed properly**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- The overall objective is to promote a more equitable access and democratic society in Cambodia through the improved realization of children right to education.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
- Early childhood education and care to children**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
- Children, Parents and society**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

N/A

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Children at disadvantaged and ethnic minority areas get equitable access to basic education

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

N/A

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project has been implemented since 2013

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

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PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	65.1	0.0	71.1	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	65.1	0.0	71.1	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	65.1	0.0	71.1	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	65.1	0.0	71.1	0.0	0.0	0.0	0.0	
European Commission	65.1	0.0	71.1	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	65.1	0.0	71.1	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :