

## PART A : BASIC PROJECT INFORMATION

*(Must be completed in all cases)*

1. PROJECT NAME: **Supporting the Implementation of Integrated Water Resources Management in Northern Part Cambodia and Trans-boundary Dialogue with Vietnam**
2. PROJECT DATES:
- PROJECT START: **2/1/2017**
- ESTIMATED COMPLETION: **12/21/2023**
3. TOTAL PROJECT COST: **\$5,500,000**
4. RESPONSIBLE MINISTRY: **Ministry of Water Resources & Meteorology**
- RESPONSIBLE UNIT: **CNMC**
- អង្គភាពទទួលខុសត្រូវ: **គណៈកម្មាធិការជាតិទន្លេមេគង្គកម្ពុជា**
5. PROJECT STATUS: **Completed**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**The design of the component is to strengthen CNMC/MOWRAN/PDOWRAM capacity in the three province in technical knowledge on IWRM and support for the inter-provincial coordination to share hydro-met data and strengthening trans-boundary cooperation between Cambodia and Vietnam.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Rural Development** **Irrigation and Dev**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Kratie, Stung Treng, Mondul Kiri,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**-Water Resources Management and Related Resources.**

**-Capacity Building and Knowledge.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**Cambodia has adopted the Integrated Water Resources Management principles for water resources management and development in a sustainable manner as stipulated in the Cambodia Water Law, article 4. As is foreseen that there is potential development and management of water resources in the country and there are facing challenges which need to be addressed. Cambodia National Mekong Committee has requested to the World Bank for funding support for this priority project and it is submitted to the Royal Government of Cambodia for consideration and approval.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**-Water Resources Management and Related Resources.  
-Capacity Building and Knowledge.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**The CNMC/MOWRAM/PDOWRAM and line agencies and the communities of the three province in Kratie, Stung Treng and Mondulkiri and the communities in the two sub-basin.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**Does not affect the environment and society.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Not affect the roles of men and women. Women can join the project.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The ministry has the expertise and experience in project implementation.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**World Bank**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	
World Bank	1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :