

PROJECT INFORMATION SHEET

PIP No :

407

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Strengthening Institutional and Technical Infrastructure to Improve Water Resources Management in the Northeastern Region of Cambodia and the Promotion of Trans-boundary Dialogue with Cambodia and Vietnam**
2. PROJECT DATES:
- PROJECT START: **3/20/2020**
- ESTIMATED COMPLETION: **12/22/2022**
3. TOTAL PROJECT COST: **\$3,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Water Resources & Meteorology**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- The design of the project activities will and strengthen the institutional and technical infrastructure including capacity and human resources of the CNMC, Ministry of Water Resources and Meteorology and Provincial Department of Water Resources and Meteorology in the four provinces to adopt and apply the IWRM approach and principles in their respective areas of responsibility in order to promote sustainable utilization of water and related resources and the same time to promote regional economic growth and development through the promotion and strengthening of trans-boundary water resources development cooperation between Cambodia and Vietnam.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Rural Development** **Irrigation and Dev**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kratie, Ratanak Kiri, Stung Treng, Mondul Kiri,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
**-Water Resources Management and Related Resources.
-Capacity Building and Knowledge.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Cambodia has Recognized the importance of applying IWRM approach in water resources development and recently adopted the IWRM principles for sustainable water resources management and development in accordance with article 4 the Cambodia Water Law. Talking into account that the socioeconomic development of the region is lag behind other regions in Cambodia even though this region possesses great potentials for development of water and related resources. The Northeastern region of Cambodia has been designated by the Royal Government of Cambodia for the joint promotion of shared economic growth and social development with the adjacent regions of Lao PDR and Vietnam through the cooperation framework of Growth Triangle.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**-Water Resources Management and Related Resources.
-Capacity Building and Knowledge.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The CNMC/MOWRAM/PDOWRAM and relevant line agencies and the communities of the four provinces in Kratie, Stung Treng, Rattanakiri and Mondulakiri in the two sub-basins of the 3S and 4P.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Does not affect the environment and society.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Not affect the roles of men and women. Women can join the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The ministry has the expertise and experience in project implementation.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

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PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	500.0	1,200.0	1,300.0	3,000.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	500.0	1,200.0	1,300.0	3,000.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	500.0	1,200.0	1,300.0	3,000.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	500.0	1,200.0	1,300.0	3,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :