

PROJECT INFORMATION SHEET

PIP No :

406

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **EU-Cambodia Education Sector Reform Partnership 2014-2017 Budget Support Component**
2. PROJECT DATES:
- PROJECT START: **1/1/2014**
- ESTIMATED COMPLETION: **12/31/2017**
3. TOTAL PROJECT COST: **\$90,419,096**
4. RESPONSIBLE MINISTRY: **Ministry of Education, Youth & Sport**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Promoting the education sector and efficiency, management and sectoral issues

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Education

Basic Education

Upper Secondary Education

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

(i) increase and better use financial resources allocated to MoEYS; (ii) the implementation of targeted policies to improve key indicators of service delivery, particularly with a view to reducing geographical and social and gender disparity in access and and quality of education

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

To help Cambodia to achieve the objectives of the Education Strategic Plan 2014-2018 by providing financial and technical support for adoption and implementation of relevant policy interventions to improve equitable access, quality and efficiency management of the sector.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project is highly related to implementing the relevant policy and mechanism of the Ministry to achieve the objectives as stated in the ESP

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Reducing geographical and social and gender disparity in access and quality of education

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Reduce the geographical disparities of male and female students

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The technical departments of ministry of education youth and sport are able to implement this program successfully

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The program has been implemented two years already, now it is extended to from 2016 to 2017

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

EU

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2016 | | 2017 Budget | 2018 Estimate | 2019 Estimate | 2020 Estimate | 3yr Total 2018-2020 | Recurrent Cost Est. |
|----------------------------------|------------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 26,106.2 | 0.0 | 27,021.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 26,106.2 | 0.0 | 27,021.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Expenditure | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL COST | 26,106.199 | 0.0 | 27,021.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FUNDING SOURCES | 2016 | | 2017 Budget | 2018 Estimate | 2019 Estimate | 2020 Estimate | 3yr Total 2018-2020 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | 26,106.199 | 0.0 | 27,021.1 | 0.0 | 0.0 | 0.0 | 0.0 | |
| European Commission | 26,106.199 | 0.0 | 27,021.1 | 0.0 | 0.0 | 0.0 | 0.0 | |
| TOTAL COMMITTED FUNDING | 26,106.199 | 0.0 | 27,021.1 | 0.0 | 0.0 | 0.0 | 0.0 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :