

PROJECT INFORMATION SHEET

PIP No :

403

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Capacity Building and Institutional Strengthening for Effective Facilitation and Coordination of the Cambodia National Mekong Committee in Implementation of the 1995 Mekong Agreement and other Established Procedures and Guidelines**
2. PROJECT DATES:
- PROJECT START: **2/21/2020**
- ESTIMATED COMPLETION: **11/11/2022**
3. TOTAL PROJECT COST: **\$4,500,000**
4. RESPONSIBLE MINISTRY: **Ministry of Water Resources & Meteorology**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- The design of the program is to strengthen technical capacities for staff of relevant line agencies and Cambodia National Mekong Committee Secretariat on Integrated Water Resources Management, Environment, Fisheries, Climate Change, River Basin Strategy Formulation, Law and Procedures, Negotiation and to strengthen inter-sectoral coordination mechanisms at both national and regional levels.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Environment and Conservation (includes Forestry sector) Environment and Conservation, excluding Forestry Sector**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- All Provinces,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- Water resource management and related resources.**
 - Capacity Building and Knowledge.**
 - Environment and Conservation.**
 - Governance and Legal Affairs.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Cambodia is a signatory state of the 1995 Mekong Agreement to ensure sustainable development, Utilization, Conservation and management of the Mekong River Basin water and related resources. To ensure full cooperation for effective implementation of the 1995 Mekong Agreement as well as all related procedures, there is a need for Cambodia National Mekong Committee and its line agencies to have sufficient technical capacity, coordination and negotiation skills, knowledge on laws and procedures and effective coordination mechanisms at both national and regional levels.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- Water resource management and related resources.
- Capacity Building and Knowledge.
- Environment and Conservation.
- Governance and Legal Affairs.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The officials of the CNMCS and 17 line agencies and some relevant provinces especially the selected pilot site provinces.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Does not affect the environment and society.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Not affect the roles of men and women. Women can join the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The ministry has the expertise and experience in project implementation.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

RGC

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	2,000.0	1,500.0	1,000.0	4,500.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	2,000.0	1,500.0	1,000.0	4,500.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	2,000.0	1,500.0	1,000.0	4,500.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	2,000.0	1,500.0	1,000.0	4,500.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :