

PROJECT INFORMATION SHEET

PIP No :

387

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Phnom Penh-Bavet Expressway Development Project**
2. PROJECT DATES:
- PROJECT START: **1/1/2024**
- ESTIMATED COMPLETION: **12/30/2027**
3. TOTAL PROJECT COST: **\$1,367,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **ក្រសួងសាធារណការ និងដឹកជញ្ជូន**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពគ្រប់គ្រងគម្រោង ឯកឧត្តម សួរ វិចិត្រ**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
National and ASEAN integration; poverty reduction of people along the constructed road; and economic development of Cambodia
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Transport

Roads

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Prey Veng, Svay Rieng, Kandal,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- 1. To enhance transport between Phnom Penh and Bavet.**
- 2. enhancement of connectivity between Phnom Penh and Ho Chi Minh city.**
- 3. development of areas along the expressway.**
- 4. improvement of access from farm to market in Phnom Penh.**
- 5. improvement of access to public services (hospital and school) in Phnom Penh.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

construction and operation of 135.1 km 4-lanes toll expressway with design speed of 100-120km/h

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- 1. The EIRR of the project is estimated at 12% or more. Thus, the project is economically justified.**
- 2. The project is technically feasible with social and environmental impacts within acceptable level.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

1. industries; through higher efficiency in transport of materials,
2. farmers; through easier access to market (Phnom Penh)
3. citizens; through easy access to public services mainly available in Phnom Penh areas.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Some houses will be relocated. And some crops and agricultural land also affected. But it will have an impact to address the citizens of the affected and the project will reduce poverty.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

nothing in particular

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry of Public Works and Transport has done an expressway project, Phnom Penh-Sihanoukeville Expressway Development project, already.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Project feasibility study is completed. But the implementation has not started yet.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

12

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

China Road and Bridge Corporation have invested in this project on BOT scheme.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	1,000.0	20,000.0	30,000.0	30,000.0	80,000.0	0.0
Construction	0.0	0.0	1,000.0	20,000.0	30,000.0	30,000.0	80,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	1,000.0	20,000.0	30,000.0	30,000.0	80,000.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	1,000.0	20,000.0	30,000.0	30,000.0	80,000.0	
China	0.0	0.0	1,000.0	20,000.0	30,000.0	30,000.0	80,000.0	
TOTAL COMMITTED FUNDING	0.0	0.0	1,000.0	20,000.0	30,000.0	30,000.0	80,000.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**
(Signature)

Date :