PROJECT INFORMATION SHEET PIP No :

(To be allocated by MOP)

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PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Classroom Building at Royal University of Agriculture (Second Building)							
2. PROJECT DATES:							
PROJECT START:	2/1/2024						
ESTIMATED COMPLETION:	11/30/2026						
3. TOTAL PROJECT COST:	\$1,600,000						
4. RESPONSIBLE MINISTRY:	Ministry of Agriculture, Forestry and Fisheries						
RESPONSIBLE UNIT: អង្កភាពទទួលខុសត្រវ:	Royal University of Agriculture សាកលវិទ្យាល័យភូមិន្ទុកសិកម្ម						
5. PROJECT STATUS:	Deleted						

DETAILED PROJECT INFORMATION

- 6. TYPE OF PROJECT: Investment project
- 7. SOURCE OF PROJECT FUNDING: Donor Sought
- 8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 1. Institutional Reforms and Strengthening

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

To equip the student with more comfortable environment for studying

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? No

11. SECTOR:

Governance and Administration

Governance and Administration

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Promote learning infrastructure

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Agriculture sector play very important role in Cambodia Economics. Agricultural development strategy in NSDP result in increasing the human resource in this field. Therefore, the student enroll for agricultural education is increasing double for the 2010-2011. To ensure the quality of training, university need to extend the building space for classroom and conference hall. The project will be building the academic building serving for teaching and conference.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

RUA is lack of building for classroom even one building was built, so RUA use some lab room for classroom result in limited lab for supporting the practicum and research.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Student, Officer MAFF and Other stakeholder

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? No	Is a Fea	asibility	Study f	for the	project	required?	No
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If YES, has it been carried out? Not yet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? No

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector Percentage Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? No

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?) The university has experienced to build the first building for classroom and Microbiological lab.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

N/A

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

	2023		2024	2025	2026	2027	3yr Total	Recurrent
INVESTMENT COST	Budget	Actual	Budget	Estimate	Estimate	Estimate	2025-2027	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	900.0	700.0	0.0	1,600.0	0.0
Construction	0.0	0.0	0.0	900.0	700.0	0.0	1,600.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	900.0	700.0	0.0	1,600.0	0.0
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FUNDING SOURCES	Budget	Actual	2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	900.0	700.0	0.0	1,600.0	

Seen and Approved by Minister						
(Signature)						
Date :						