

PROJECT INFORMATION SHEET

PIP No :

1005

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Cambodia Sustainable Landscape and Ecotourism Project**
2. PROJECT DATES:
- PROJECT START: **10/17/2019**
- ESTIMATED COMPLETION: **12/31/2025**
3. TOTAL PROJECT COST: **\$57,582,020**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT: **General Directorate of Local Community, Department of Ecotourism**
- អង្គភាពទទួលខុសត្រូវ: **ក្រសួងបរិស្ថាន**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Sustainable Management of Natural Resources, Cultural Heritages, and Tourism
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Strengthening protected areas management through zoning, management plan, forest restoration, state land registration, and law enforcement. Promoting ecotourism development and non-timber forest product value chain to contribute to local economy, biodiversity conservation; and sustainable development in seven target protected areas in the Cardamom Mountain and Tonle Sap Lake covering the 7 provinces.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Tourism **Tourism**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Koh Kong, Kampong Speu, Kampong Chhnang, Pursat, Battambang, Siem Reap,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
To improve protected areas management, and to promote ecotourism opportunities and non-timber forest product value chains in the Cardamom Mountains-Tonle Sap landscape.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
Component 1: Strengthen Capacity for Protected Areas (PA) Landscape Planning and Management
Component 2. Strengthen Opportunities for Ecotourism and Non-Timber Forest Product (NTFP) Value Chains
Component 3. Improve Access and Connectivity
Component 4. Project Management, Coordination, Monitoring and Evaluation
Component 5:Contingent Emergency Response.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- Weak protected area management (laws, enforcement, and capacity) and unclear land tenure designations, zoning, demarcation leading to forest landscape degradation.
- Limited incentives for communities and private sector to develop ecotourism and NTFP value chains
- Underdeveloped rural economies; poor connectivity and limited appropriate rural infrastructure.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

About 25,000 communities in the project area (5,200 families) have directly benefited from the project. By enabling environment for private sector investment, community and relevant stakeholders will also benefit from the ecotourism project or partnering with communities to optimize ecotourism potential and non-timber forest value chains. National and sub-national professional officers directly benefit from the project by participating in the implementation of the project according to technical skills. The target communities in the protected areas will indirectly benefit from selling local products to ecotourism resorts, improving their transportation and socio-economic activities from the rural road rehabilitation, water and sanitation.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This project help to reduce poverty in the targeted and surrounded area because it provides job to local people and promotes sustainable used of natural resource and biodiversity.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
12. Eco-tourism	50	Moderate

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

- **Promotion of women in Community Protected Area (CPA) management committees; leadership and decision making, coaching sessions for women on participating in CPA management committees.**
- **Sensitization workshops for men and women on creating gender safe spaces, reducing cultural marginalization of women, working with female leaders, and promoting safety and security of women participating in forest activities for example forest patrols.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry, and government institution, has sufficient experience and expertise to implement projects and can cope with the administration, finance, procurement, project management, coordination, monitoring and evaluation, and with the support of individual consultants and related consulting firms.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Following the results of project mid-term review conducted in March 2023, the project was recommended to reword project development objective (PDO), reduce the number of protected areas, and revise the budget; and requesting to extend project implementation period until end of June 2027 in response to the priorities of Circular Strategy on Environment 2023-2028 (Clean, Green and Sustainable) as well as contribute to the achievement Royal Government Pentagon Strategy-Phase 1. However, the proposed amendment requires the prior approval of the Ministry of Economy and Finance.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Project partners are the World Bank Group (WB) and Global Environment Facility.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	600.6	505.3	698.6	841.4	459.5	0.0	1,300.9	0.0
Salaries	143.1	103.1	143.2	143.1	143.1	0.0	286.2	0.0
Materials + Admin	457.5	402.2	555.4	398.3	316.4	0.0	714.7	0.0
Other	0.0	0.0	0.0	300.0	0.0	0.0	300.0	0.0
Capital Expenditure	4,654.7	1,584.8	16,509.7	18,680.3	3,375.1	0.0	22,055.4	0.0
Construction	1,540.4	1,030.6	11,311.4	15,494.2	2,196.8	0.0	17,691.0	0.0
Consultancy (i.e. TA) + Admin	2,136.4	116.8	2,013.9	1,737.4	669.8	0.0	2,407.2	0.0
Equipment+ Furniture	684.9	155.6	2,502.4	1,035.8	409.3	0.0	1,445.1	0.0
Training	293.0	281.8	582.0	212.9	99.2	0.0	312.1	0.0
Other	0.0	0.0	100.0	200.0	0.0	0.0	200.0	0.0
TOTAL COST	5,255.3	2,090.1	17,208.3	19,521.7	3,834.6	0.0	23,356.3	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	143.1	103.1	143.1	143.1	143.1	0.0	286.2	
Cash Input	143.1	103.1	143.1	143.1	143.1	0.0	286.2	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	5,112.2	1,987.0	17,065.2	19,378.6	3,691.5	0.0	23,070.1	
World Bank	3,966.4	1,117.6	15,572.0	18,763.1	3,596.6	0.0	22,359.7	
Global Environment Facility	1,145.8	869.4	1,493.2	615.5	94.9	0.0	710.4	
TOTAL COMMITTED FUNDING	5,255.3	2,090.1	17,208.3	19,521.7	3,834.6	0.0	23,356.3	
FUNDING REQUIRED	0.0	0.0	0.0	0.001	0.0	0.0	0.001	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :