

PROJECT INFORMATION SHEET

PIP No :

1004

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Skill for Future Economy Investment program**
2. PROJECT DATES:
- PROJECT START: **11/17/2023**
- ESTIMATED COMPLETION: **3/31/2030**
3. TOTAL PROJECT COST: **\$113,300,000**
4. RESPONSIBLE MINISTRY: **Ministry of Labor & Vocational Training**
- RESPONSIBLE UNIT: **DGTVET**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានអប់រំបណ្តុះបណ្តាលបច្ចេកទេស និងវិជ្ជាជីវៈ**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Pentagon 1: Human Capital Development
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Skill for Future Economy Investment program
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Technical and Vocational Education** **Technical and Vocational Education**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh, Koh Kong, Kandal, Siem Reap, Kampong Speu,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

2. The outputs of the project will be: i) Quality and relevance of post-secondary technical education improved; ii) Work Based Learning (WBL) with industry partnerships promoted; and iii) Innovative TVET financing mechanisms expanded.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The proposed Skills for Competitiveness (S4C) Project will enhance the skills and competitiveness of Cambodia's industrial sector labor force. The project supports the national priority of modernizing and transforming Cambodia's industrial sector from labor-intensive to skills driven by 2025. It will develop human resources in higher-value industries by i) strengthening selected public post-secondary technical training institutes (TTIs) in priority sectors and locations; ii) promoting Work Based Learning (WBL) programs with industry partnerships to upskill the current workforce; and iii) supporting innovative TVET financing mechanism expansion (Skill Development Fund).

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The proposed Skills for Competitiveness (S4C) Project will enhance the skills and competitiveness of Cambodia's industrial sector labor force. The project supports the national priority of modernizing and transforming Cambodia's industrial sector from labor-intensive to skills driven by 2025.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

TVET institution, student, business, industry and economy,

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

improve people skill, industries productivities, economy benefit and family poverty reduation

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

30% beneficiary are female, female trainer are encouraged for TOT and, female staff are encourage for capacity building and promotion as well hold decision making

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes, since 2004 many ADB funded project have been implemented such as JFPR, STVET, TVETSDP and the ongoing S4C, SFE, SBJ project

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Being implemented

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

ADB, AFD

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	2,750.0	0.0	250.0	250.0	250.0	410.0	910.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	2,750.0	0.0	250.0	250.0	250.0	410.0	910.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	7,590.0	0.0	20,900.0	23,900.0	21,050.0	10,297.1	55,247.1	0.0
Construction	0.0	0.0	13,050.0	8,240.0	2,200.0	5,570.0	16,010.0	0.0
Consultancy (i.e. TA) + Admin	1,270.0	0.0	1,270.0	2,150.0	2,120.0	1,310.1	5,580.1	0.0
Equipment+ Furniture	650.0	0.0	810.0	5,360.0	8,780.0	1,280.0	15,420.0	0.0
Training	4,670.0	0.0	4,670.0	6,520.0	6,520.0	647.0	13,687.0	0.0
Other	1,000.0	0.0	1,100.0	1,630.0	1,430.0	1,490.0	4,550.0	0.0
TOTAL COST	10,340.0	0.0	21,150.0	24,150.0	21,300.0	10,707.1	56,157.1	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	1,650.0	1,650.0	1,300.0	410.0	3,360.0	
Cash Input	0.0	0.0	1,650.0	1,650.0	1,300.0	410.0	3,360.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	10,340.0	0.0	19,500.0	22,500.0	20,000.0	10,297.1	52,797.1	
Asian Development Bank	7,954.0	0.0	5,000.0	18,000.0	19,000.0	7,208.0	44,208.0	
French Development Agency	2,386.0	0.0	14,500.0	4,500.0	1,000.0	3,089.1	8,589.1	
TOTAL COMMITTED FUNDING	10,340.0	0.0	21,150.0	24,150.0	21,300.0	10,707.1	56,157.1	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :