

PROJECT INFORMATION SHEET

PIP No :

1022

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Tole Sap Poverty Reduction and Smallholder Development Project - Additional Financing**
2. PROJECT DATES:
- PROJECT START: **8/28/2018**
- ESTIMATED COMPLETION: **2/28/2023**
3. TOTAL PROJECT COST: **\$7,958,290**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **MAFF/PMU**
- អង្គភាពទទួលខុសត្រូវ: **អង្គភាពគាំទ្រគម្រោង**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The aggregate impact will be livelihoods in target communes and climate resilience in seven provinces in the Tonle Sap Basin improved.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Agriculture, Fisheries & Land Management:** **Livestock**
excluding seasonal Crop production **Research and Extension Services**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Prey Veng, Kampong Thom, Battambang, Tbong Khmum, Siem Reap, Kampong Cham, Banteay Meanchey,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
The aggregate outcome will be agricultural productivity increased, climate and disaster resilience strengthened, and access to markets improved in 270 communes in seven provinces in the Tonle Sap Basin.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
Output 1: Rural productive infrastructure and livelihood improved with capacity in disaster risk management (DRM) enhanced.
Output 2: Enabling environment for increased agricultural productivity, diversification and climate resilience created.
Output 3: Project management strengthened
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
NA

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

200,000 Households

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The aggregate impact will be livelihoods in target communes and climate resilience in seven provinces in the Tonle Sap Basin improved.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
4. Climate change proofing of Infrastructure	60	Moderate

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Women be active involved in the project

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Fully skill and experience to implement of the project

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

In 2020, Project has implemented of the activities with successful

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

ADB, IFAD

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	2,726.0	0.0	642.8	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	2,726.0	0.0	642.8	0.0	0.0	0.0	0.0	0.0
TOTAL COST	2,726.0	0.0	642.8	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	82.5	0.0	41.3	0.0	0.0	0.0	0.0	
Cash Input	82.5	0.0	41.3	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	2,643.5	0.0	601.5	0.0	0.0	0.0	0.0	
Asian Development Bank	1,426.1	0.0	224.5	0.0	0.0	0.0	0.0	
IFAD	1,217.4	0.0	377.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	2,726.0	0.0	642.8	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :