## PROJECT INFORMATION SHEET

PIP No:

389

(To be allocated by MOP)

### **PART A: BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: River Basin Published and Development Strategy Strength

2. PROJECT DATES:

PROJECT START: 1/15/2018
ESTIMATED COMPLETION: 12/13/2023
3. TOTAL PROJECT COST: \$810,000

4. RESPONSIBLE MINISTRY: Ministry of Water Resources & Meteorology

RESPONSIBLE UNIT: CNMC

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5. PROJECT STATUS: Completed

#### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Free-standing technical assistance

7. SOURCE OF PROJECT FUNDING: Grant

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Provide to understanding of the management and sustainable use of water to people.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

11. SECTOR:

**Technical and Vocational Education** 

**Technical and Vocational Education** 

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Service, increase knowledge and mainstreaming activities.

- 14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
  - -Open Training Course of knowledge for Technical Officials.
  - -Published of knowledge by provinces.
- 15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Service, increase knowledge and mainstreaming activities.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The people who living in country wide.

## 17. FEASIBILITY STUDY

Is a Feasibility Study for the project required?

If YES, has it been carried out?

Not yet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

#### Does not affect the environment and society.

#### 19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?

No

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

Climate Change Relevance

#### 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? No.

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

#### Not affect the roles of men and women. Women can join the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

#### The ministry has the expertise and experience in project implementation.

- 23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)
- 24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

MRC

# PART B : PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	202	22	2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
INVESTIVIENT COST	Budget	Actual						
Operational Expenditure	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	202 Budget	Actual	2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	150.0	0.0	150.0	0.0	0.0	0.0	0.0	
Other	150.0	0.0	150.0	0.0	0.0	0.0	0.0	
Guid	130.0	0.0	130.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	150.0	0.0	150.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

<b>Seen and Approved by</b>				
Minister				

(Signature)

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Date	•	
Date	•	