

PROJECT INFORMATION SHEET

PIP No :

990

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Cambodia Nutrition Project**
2. PROJECT DATES:
- PROJECT START: **10/10/2019**
- ESTIMATED COMPLETION: **6/30/2026**
3. TOTAL PROJECT COST: **\$43,500,000**
4. RESPONSIBLE MINISTRY: **Ministry of Health**
- RESPONSIBLE UNIT: **Ministry of Health**
- អង្គភាពទទួលខុសត្រូវ: **ក្រសួងសុខាភិបាល**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Improvements of People's Health and Well-being
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
improving nutrition ,immunization , and neonatal mortality
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Health

**Health
NCDDS
Health
NCDDS
Health
NCDDS**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Pursat, Kratie, Preah Vihear, Mondul Kiri, Koh Kong, Stung Treng, Kampong Chhnang, Ratanak Kiri, Banteay Meanchey,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The project development objective is to improve utilization and quality of priority maternal and child health and nutrition services for targeted groups in Cambodia.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The Project will finance priority maternal and child health and nutrition services ,a subset of intervention drawn from the MOH investment case for RMNCAH-N in Cambodia(Table1).These priority services are aimed at reducing neonatal mortality ,improving maternal and child nutrition ,and improving routine immunization coverage(referred to herein as priority RMNCAH-N outcome).the priority services were defined in accordance with the expectation of the RGC to coverage on intervention with known effectiveness to increase substability and efficiency of RMNCAH-N financing . Targeted groups include pregnant and lactating women and children in the first 1000 days of life as well as the targeted areas of Mondulkiri,Ratana kiri,Kratie,StungTreng , Preach Vihear , Kampong Chhnang and KohKong, Banteay Meanchey and Pursat provinces.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The Project is to work together with all relevant partner and the community themselves to enable sustained delivery and use of the most effective prevention and treatment measure.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The project’s primary beneficiaries are women of reproductive age (especially pregnant and lactating women) and children under age two in Cambodia, and health care providers working in the public health sector. Given the geographic focus and the support for HEF promotion, the project will specifically target the poor and underserved. The secondary target beneficiaries are community members interacting with first 1,000 days beneficiaries.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

A social assessment was conducted in three provinces with high concentration of indigenous people, Mondul Kiri, Ratanak Kiri and Kratie and with different ethnic groups that have large populations, namely Phnong, Tumpoun and Stieng in December 2018 during the preparation of the CNP.

The MOH has prepared an Environmental Management Plan (EMP) as the project environmental safeguards instrument. The EMP, including specific environmental safeguard mitigation measures and a Pest Management Plan, establishes procedures for mitigating any potential adverse environmental impacts, specifies measures for managing and monitoring impacts, and outlines training and capacity building arrangements needed to implement the EMP provisions. The EMP contains Environmental Code of Practices (ECOPs) to address impacts from civil works, a simple Health Care Waste Management Plan (HCWMP), and a Simple Pest Management and Monitoring Plan (PMMP).

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Both**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Project analytical work is underway to identify the most appropriate community-based and facility-based service delivery modalities that can address the needs of working Cambodian women and interventions will be designed accordingly.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry of Health implemented this project with technical and financial support from World Bank and pooling partners.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Project progress of component 1:Strengthening the Delivery of Priority Health Services, and component3:Ensuring an Effective, Sustainable Response

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The World Bank (WB), Global Financing Facility(GFF), KFW and DEFAT involve in the Implementation Support Mission every 6 months.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	14,574.7	0.0	19,139.0	2,271.0	0.0	0.0	2,271.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	14,574.7	0.0	19,139.0	2,271.0	0.0	0.0	2,271.0	0.0
TOTAL COST	14,574.7	0.0	19,139.0	2,271.0	0.0	0.0	2,271.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	1,025.3	0.0	1.2	0.5	0.0	0.0	0.5	
Cash Input	1,025.3	0.0	1.2	0.5	0.0	0.0	0.5	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	13,549.399	0.0	17,893.0	1,641.9	0.0	0.0	1,641.9	
World Bank	4,682.8	0.0	7,841.0	0.9	0.0	0.0	0.9	
Other	8,866.6	0.0	10,052.0	1,641.0	0.0	0.0	1,641.0	
TOTAL COMMITTED FUNDING	14,574.699	0.0	17,894.2	1,642.4	0.0	0.0	1,642.4	
FUNDING REQUIRED	0.001	0.0	1,244.8	628.6	0.0	0.0	628.6	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :