

# PROJECT INFORMATION SHEET

PIP No :

388

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Sihanoukville Port Multipurpose Terminal Development Project**

2. PROJECT DATES:

PROJECT START: **12/10/2009**

ESTIMATED COMPLETION: **12/10/2019**

3. TOTAL PROJECT COST: **\$74,130,000**

4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Completed**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Concessional Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**The construction of Multipurpose Terminal with 330m long and 13.5m draft and the construction of Oil Supply Base Terminal with 200m long and 7.5 draft are in order to facilitate and stimulate the export of the agricultural products of Cambodia, especially in response to the market expansion strategy for milled rice export of the Royal Government of Cambodia, and logistic service for the offshore oil exploration in the territory of Cambodia sea as well as for contribution the development of physical infrastructure with the international standard.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Transport**

**Ports and Waterways**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Preah Sihanouk,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**In order to facilitate and stimulate the export of the agricultural products of Cambodia such acacia, woodchip, and try tapioca chip, especially in response to the market expansion strategy for milled rice export of the Royal Government of Cambodia, and logistic service for the offshore oil exploration in the territory of Cambodia sea as well as for economic growth in Cambodia.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- Construction of Multipurpose Terminal with 260m(330m) length and 13.5m depth;
- Construction of Oil Supply Base with 200m and 7.5m;
- Procurement of Tugboat with the capacity of 3,200HP =01Unit
- Dredging Work of Port Basin and Approach Channel =1,900,000m3
- Reclamation Works for Multipurpose Terminal Yard =346,000m3
- Yard and Road Pavement Works =122,000m3
- Installation of Navigational Systems =10Units
- Water Supply System, Drainage & Sewage Systems, Electricity Utilities and Dust Protection System...etc

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

1. Multipurpose Terminal with 330m long and 13.5m draft, which is the first deep port of Cambodia to accommodate larger vessel with loading capacity from 30,000 to 40,000 DWT in order to meet the requirements from all social circles as well as the global marketplaces. This Multipurpose Terminal will be able to compete the ocean freight cost with the neighboring countries.
2. Oil Supply Base Terminal will be able to provide the international standard services to all giant companies of offshore oil exploration in the Territory of Cambodia Sea.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

- Directly benefit to 230,000 people of Preah Sihanouk Province; and
- Indirectly benefit to 15 million of Cambodia People

#### 17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Environmental Impact Assessment(EIA) had been agreed in principles from the Ministry of Environment(MoE) referring to letter Ref. No.554 Notification. MoE dated 28 November 2008.**

#### 19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

#### 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**This Project will not affect the roles of the men and women in the Project area. Whereas; the women is incentive to serve as the staff of the Consulting firms and Contractor's company during the implementation of the Project.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Project Management Unit (PMU), which is the expertized unit and have the sufficient experience for implementation of the Project, shall continuous to manage and implement the said Project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**1-The Selection Procedures of Project Consultants is a sort of "Single Bid".**

**2-Project Package was divided in two packages. The selection of the Supplier and the Contractor were delayed. Time of Completion was delayed about 14months comparing with the original schedule.**

**At present, the progress implementation of the procurement of tugboat was completed on time with 18month-period. Whereas; the construction works, which started commencement works since January 2015, have been achieved the results of 70% of its plan as February 2017. This construction works are scheduled to complete in July 2018.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**7**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Japan International Cooperation Agency (JICA) is the potential donor financed ODA Loans in this Project.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	11,327.5	0.0	10,683.0	0.0	0.0	0.0	0.0	0.0
Construction	11,327.5	0.0	10,683.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	11,327.5	0.0	10,683.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	11,327.5	0.0	10,683.0	0.0	0.0	0.0	0.0	
Japan	11,327.5	0.0	10,683.0	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	11,327.5	0.0	10,683.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :