PROJECT INFORMATION SHEET

PIP No:

1007

(To be allocated by MOP)

PART A: BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Construction of the Poi Pet International Border Checkpoint

2. PROJECT DATES:

PROJECT START: 1/1/2018
ESTIMATED COMPLETION: 12/31/2021
3. TOTAL PROJECT COST: \$5,219,000

4. RESPONSIBLE MINISTRY: Ministry of Interior

RESPONSIBLE UNIT: Department of Construction and Engineering of General Department of Logistics

and Finance

អង្គភាពទទួលខុសត្រវៈ **នាយកដា្ធនសា្ថបនានិងវិស្វកម្ម នៃអគ្គនាយដា្ធនកស្តុភារ និងហិរញ្ញវត្ថុ**

5. PROJECT STATUS: Deleted

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Investment project

7. SOURCE OF PROJECT FUNDING: RGC

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V

Side 5. Strengthening of Governance of Private Sector and Businesses

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Developing the border area provides an easy way to change the goods, people's journeys and travelers, contributing to the development of the economy and facilitating the cross-border transportation.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

11. SECTOR:

Governance and Administration Governance and Administration

Governance and Administration

Governance and Administration

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Banteay Meanchey,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The construction of the building, the international border gate, Poi Pet and other infrastructure contributes to the development of the border area, making it easy to change the goods, the travel of people and tourists, contributing to the development of the economy and facilitating cross-border and highway transport.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The construction of the International Border Gate consists of construction, roads, water systems, systems, lighting and equipment for working at the Bonteay Meanchey, Poi Pet International Checkpoint.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

This project helps to provide a diversified tourism commodity that can help boost national economy and reduce poverty.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Those who benefit from the project are the people in this area and the local authority, commune and district.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out?

Is being prepared

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Building projects, Poipet International Border Gate and other infrastructure will not affect the private land ownership of the people.

The Thai-Cambodian side has long established the border gate of Poipet International, but there is no proper infrastructure.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?

No

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? No

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Women can become livelihoods by purchasing goods and services

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Interior has specialized units (Department of Construction and Engineering), with specialists who have experience in capacity for project implementation

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

None

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

None

PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

Departional Expenditure	INIVECTMENT COCT	2021		2022	2023	2024	2025	3yr Total	Recurrent
Salaries	INVESTMENT COST	Budget	Actual						
Salaries	Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	1								
Other	Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction									
Consultancy (i.e. TA) + Admin	Capital Expenditure	0.0	0.0	1,219.0	1,500.0	1,500.0	1,000.0	4,000.0	0.0
Consultancy (i.e. TA) + Admin									
Equipment+ Furniture									
Training	·								
Other									
TOTAL COST 0.0 0.0 1,219.0 1,500.0 1,500.0 1,000.0 4,000.0 0.0 FUNDING SOURCES 2021 Budget Actual 2022 Budget Actual Budget Stimate Estimate 2023 2024 Estimate 2025 2023, 3yr Total 2023-2025 2023-2025 Project Revenue 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0									
FUNDING SOURCES 2021 2022 2023 2024 2025 3yr Total 2023-2025	Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES Budget Actual Budget Estimate Estimate	TOTAL COST	0.0	0.0	1,219.0	1,500.0	1,500.0	1,000.0	4,000.0	0.0
FUNDING SOURCES Budget Actual Budget Estimate Estimate									
Project Revenue	ELINDING COLIDGES	202	21	2022	2023	2024	2025	3yr Total	
Government Funding 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	FUNDING SOURCES	Budget	Actual		Estimate	Estimate	Estimate	2023-2025	
Government Funding 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2.20,000.200.000								
Cash Input 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources 0.0									
Donor Funding TOTAL COMMITTED 0.0 0.0 0.0 0.0 0.0 0.0 0.0 FUNDING FUNDING 1,500.0 1,500.0 1,000.0 4,000.0	Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 FUNDING 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 FUNDING 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.									
FUNDING FUNDING REQUIRED 0.0 0.0 1,219.0 1,500.0 1,000.0 4,000.0	Donor Funding								
FUNDING FUNDING REQUIRED 0.0 0.0 1,219.0 1,500.0 1,000.0 4,000.0									
FUNDING FUNDING REQUIRED 0.0 0.0 1,219.0 1,500.0 1,000.0 4,000.0									
FUNDING REQUIRED 0.0 1,219.0 1,500.0 1,500.0 4,000.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
I ONDING REQUIRED									
(Total Cost - Funding Available)	FUNDING REQUIRED	0.0	0.0	1,219.0	1,500.0	1,500.0	1,000.0	4,000.0	
	(Total Cost - Funding Available)								

Seen and Approved by Minister
(Signature)
Date :