

PROJECT INFORMATION SHEET

PIP No :

1002

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Construction the Koh Roka International Border Checkpoint**
2. PROJECT DATES:
- PROJECT START: **1/1/2021**
- ESTIMATED COMPLETION: **12/31/2023**
3. TOTAL PROJECT COST: **\$3,900,000**
4. RESPONSIBLE MINISTRY: **Ministry of Interior**
- RESPONSIBLE UNIT: **Department of Construction and Engineering of General Department of Logistics and Finance**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានស្ថាបនានិងវិស្វកម្ម នៃអគ្គនាយកដ្ឋានភស្តុភារ និងហិរញ្ញវត្ថុ**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 5. Strengthening of Governance of Private Sector and Businesses
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Developing the border area provides an easy way to change the goods, people's journeys and travelers, contributing to the development of the economy and facilitating the cross-border transportation.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Governance and Administration** **Governance and Administration**
Governance and Administration
Governance and Administration
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Prey Veng,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
The construction of the building, the international border gate, Koh Roka and other infrastructure contributes to the development of the border area, making it easy to change the goods, the travel of people and tourists, contributing to the development of the economy and facilitating cross-border and highway transport.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
The construction of the International Border Gate consists of construction, roads, water systems, systems, lighting and equipment for working at the Prey Veng, Koh Roka International Checkpoint.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

This project helps to provide a diversified tourism commodity that can help boost national economy and reduce poverty.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Those who benefit from the project are the people in this area and the local authority, commune and district.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Building projects, international border gate offices, Koh Roka and other infrastructure will not affect the private land ownership of the people.

The Vietnam side announced plans to build the Koh Roka International border checkpoint by 2020, so the Ministry of Interior plans to prepare a 2020 budget.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Women can become livelihoods by purchasing goods and services

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Interior has specialized units (Department of Construction and Engineering), with specialists who have experience in capacity for project implementation

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

None

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

4

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

None

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,000.0	1,900.0	1,000.0	3,900.0	0.0
Construction	0.0	0.0	0.0	1,000.0	1,900.0	1,000.0	3,900.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,000.0	1,900.0	1,000.0	3,900.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,000.0	1,900.0	1,000.0	3,900.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :