

PROJECT INFORMATION SHEET

PIP No :

993

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Project for Expansion Water Supply in Kompong Thom**
2. PROJECT DATES:
PROJECT START: **1/1/2017**
ESTIMATED COMPLETION: **2/28/2022**
3. TOTAL PROJECT COST: **\$28,500,000**
4. RESPONSIBLE MINISTRY: **Ministry of Industry, Science, Technology & Innovation**
RESPONSIBLE UNIT: **General Department of Water Supply**
អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានទឹកស្អាត**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:
Side 1. Development of Labor Market
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The project will contribute to increase the rate of people in the city can access to clean water
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
Water and Sanitation (excluding rural) **Water and Sanitation (excluding rural)**
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12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Thom,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

People can access to clean water with good quality, affordable tariff and sustainable.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

New water treatment plant and pipe extension for Kompong Thom waterworks

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The current access rate of people in Stung Sen City and the areas around the city is about 50% and at the same time the existing of water treatment system is almost running with full capacity.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- People (who live in targeted area) can access the clean water**
- Women and children can be safe from taking the water from the far place**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project is not harmful to environment or people around it. This project will reduce the expense on buying raw water.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Some families women are playing the main role of decision to connect the pipe water because she is the person who mostly use the water than other members in the family. In the implementation of the project, women also involved the the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The ministry has consultant firm and experiences related to implementation of the water supply project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The construction team is starting the construction of water treatment plant and intake.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Government of Japan/JICS

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2022 | | 2023 Budget | 2024 Estimate | 2025 Estimate | 2026 Estimate | 3yr Total 2024-2026 | Recurrent Cost Est. |
|----------------------------------|--------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Expenditure | 838.3 | 0.0 | 24.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Construction | 572.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 161.5 | 0.0 | 24.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 104.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL COST | 838.3 | 0.0 | 24.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| FUNDING SOURCES | 2022 | | 2023 Budget | 2024 Estimate | 2025 Estimate | 2026 Estimate | 3yr Total 2024-2026 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | 838.3 | 0.0 | 24.8 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Japan | 838.3 | 0.0 | 24.8 | 0.0 | 0.0 | 0.0 | 0.0 | |
| TOTAL COMMITTED FUNDING | 838.3 | 0.0 | 24.8 | 0.0 | 0.0 | 0.0 | 0.0 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :