

PROJECT INFORMATION SHEET

PIP No :

377

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Sihanoukville Port New Container Terminal Development Project, Phase I**
2. PROJECT DATES:
- PROJECT START: **11/30/2017**
- ESTIMATED COMPLETION: **11/30/2025**
3. TOTAL PROJECT COST: **\$203,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **Sihanoukville Autonomous Port**
- អង្គភាពទទួលខុសត្រូវ: **កំពង់ផែស្វយ័តព្រះសីហនុ**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 4. Strengthening of Social Protection System and Food System

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The construction of New Container Terminal with 350m long and -14m draft and equipping with the modern port facilities and container handling equipment shall be completely finished in the middle of 2025 or the late of 2025 in response to the volume of cargo throughput at Sihanoukville Port in the last five year with the average rate increase of 14%, especially the unexpectedly increased in 2019 is 18.10% comparing with 2018, contributing to achieve the development of physical infrastructure and the construction of international standard infrastructures.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**

Four Key Concrete Measures (Energy, Transport, and Transport Policy and Management)

11. SECTOR:

Transport

Ports and Waterways

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Preah Sihanouk,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The objective of the Project is to construct a new Container Terminal at Sihanoukville Port in order to increase container cargo handling capacity, hereby contributing to industrial and economic development of the Kingdom of Cambodia.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The Project consists of the seven (07) major components as summarized below. This scope of the Project may be subject to change during the course of the Feasibility Study.

- a-Construction of New Container Terminal with 350m length and -14.5m depth;
- b- Construction of Container Yard with approximately 17.5 ha;
- c- Access Road Works and Bridge in to Container Terminal
- d- Dredging Port Basin and Channel with -14m depth
- e- Procurement of Cargo Handling Equipment
- f- Administration Building and Maintenance Shop Building
- g- Consulting Services etc.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The construction of New Container Terminal with 350m long and -14.5m draft and equipping with the modern port facilities and container handling equipment in order to secure the sustainability of cargo flow in-out with competitiveness quality services and avoiding the future cargo congestion in Port gate in response to Cambodia Industrial Development Policy 2015-2025.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- Directly benefit to 250,000 people of Preah Sihanouk Province; and
- Indirectly befit to 16 million Cambodian people.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The Environmental and Social Impact Assessment (ESIA) was approved by the Ministry of Environment referring to the letter Ref. No. 629.Notification.Environment.MOE dated 02 July 2018.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This Project will not affect the roles of the men and women in the Project area. Whereas; the women are an incentive to serve as the staff of the Consulting firms and Contractor's company during the implementation of the Project

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Project Management Unit (PMU), which is the expertized unit and has sufficient experience for implementation of the Project, shall continue to manage and implement the said Project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- 1- Loan Agreement No. CP-P21 dated 07 August 2017 between the Government of Japan and the Royal Government of Cambodia,
- 2-The Detailed Design and Preparation of Bidding Document Stage has started from July 2019 and was completed in November 2021
- 3- Up to the end of 2021, this Project is under the process of selection of Contractor.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The Government of Japan (Japan International Cooperation Agency) and the Royal Government of Cambodia (MEF) signed on Loan Agreement No. CP-P21 dated 7 August 2017.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	20,864.0	152.0	74,673.0	66,500.0	66,500.0	49,380.0	182,380.0	0.0
Construction	19,800.0	0.0	46,168.0	50,000.0	50,000.0	22,830.0	122,830.0	0.0
Consultancy (i.e. TA) + Admin	1,064.0	152.0	1,365.0	1,500.0	1,500.0	1,500.0	4,500.0	0.0
Equipment+ Furniture	0.0	0.0	8,450.0	15,000.0	15,000.0	11,550.0	41,550.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	18,690.0	0.0	0.0	13,500.0	13,500.0	0.0
TOTAL COST	20,864.0	152.0	74,673.0	66,500.0	66,500.0	49,380.0	182,380.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	20,864.0	152.0	55,983.0	66,500.0	66,500.0	49,380.0	182,380.0	
Japanese International Cooperation Agency	20,864.0	152.0	55,983.0	66,500.0	66,500.0	49,380.0	182,380.0	
TOTAL COMMITTED FUNDING	20,864.0	152.0	55,983.0	66,500.0	66,500.0	49,380.0	182,380.0	
FUNDING REQUIRED	0.0	0.0	18,690.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :