

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Competitiveness Enhancement of Salt Production in Cambodia**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$132,660**
4. RESPONSIBLE MINISTRY: **Ministry of Industry, Science, Technology & Innovation**
- RESPONSIBLE UNIT: **General Department of SMEs and Handicraft**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានសហគ្រាសធុនតូច និងមធ្យម និងសិប្បកម្ម**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Efficiency and Attractiveness of Special Economic Zones, including Industrial Parks, Agro-Industrial Parks, and Domestic Free-Trade Zones
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The project contributes to growth of the local economy and poverty reduction while promoting value addition to Cambodian salt production.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Manufacturing, Mining and Trade** **Industry and Support Services**
- Industry and Support Services**
- Industry and Support Services**

12. PROJECT LOCATION: (Describe the location of the project and its components.)
Preah Sihanouk, Kampong Speu, Tbong Khmum, Kampot, Phnom Penh, Kampong Cham, Prey Veng, Kandal, Kampong Thom, Siem Reap,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Enhancement of salt productivity and salt boiler capacity in Cambodia
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- **Increase the capacity of salt boilers or production.**
 - **Develop the capacity of salt field owner in order of increasing the amount of salt productions.**
 - **Manage the salt field land to avoid of using in other purposes beside salt production.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Salt is basic necessity of Cambodian people so far in their culture, from fermentation to daily food cooking. The quality of salt with added nutrition value such as IODIZED-SALT will definitely protect more Cambodian children from body malfunctions. By increasing productivity of salt farmers and salt boilers around the country, it will both create value to Cambodian salt, improve hygiene and quality of salt, and provide salt to the local market for the whole population at very affordable price.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Customer and Consumer of Cambodian's Salt

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Open up market for Cambodian Salt and create trust while improve the health protection for children via the consumption of iodized-salt.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

There is no effect of the roles of the men and women in the project area. However, women are going to be actively involved in the implementation of the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Industry and Handicraft has enough officers to implement the project but will need additional experts

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Planned.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	5.2	5.2	5.2	15.6	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	5.2	5.2	5.2	15.6	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	39.0	39.0	39.0	117.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	32.2	32.2	32.2	96.6	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	6.8	6.8	6.8	20.4	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	44.2	44.2	44.2	132.6	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	44.2	44.2	44.2	132.6	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :