

## **PART A : BASIC PROJECT INFORMATION**

*(Must be completed in all cases)*

1. PROJECT NAME: **Build and Operate the SME Eco Park within 4 Provinces in Kingdom of Cambodia**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$12,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Industry, Science, Technology & Innovation**
- RESPONSIBLE UNIT: **General Department of Small and Medium Enterprises and Handicraft**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានសហគ្រាសធុនតូច និងមធ្យម និងសិប្បកម្ម**
5. PROJECT STATUS: **Planned**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 4. Strengthening of Efficiency and Attractiveness of Special Economic Zones, including Industrial Parks, Agro-Industrial Parks, and Domestic Free-Trade Zones**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Promoting SMEs Clustering in the Kingdom of Cambodia**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Manufacturing, Mining and Trade** **Industry and Support Services**
- Industry and Support Services**
- Industry and Support Services**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Kampong Cham, Kampong Speu, Kandal, Kampong Chhnang,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**To establish and operate SMEs' Eco-Park in 04 Provinces.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- to prepare master plan and landscaping**
  - to prepare land for construction (fencing and landfill)**
  - to prepare the construction plan for necessity infrastructure (road, sewage & drainage system, water & electricity system)**
  - to construct key buildings (administrative building, laboratory, product display building, and building for staffs and workers, etc)**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**To cluster SMEs especially the food and beverage manufacturers to be located in one place in each province**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- Ministry of Industry and Handicraft, and Provincial Governor
- SMEs
- Service providers and BDS (Business Development Service Providers)
- Investors

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**The project will help to alleviate poverty through strengthening the entrepreneur's capacity in the modernization of the production chain and increase the income of the general population who involved in the production chain.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**18**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	150.0	150.0	150.0	450.0	0.0
Salaries	0.0	0.0	0.0	50.0	50.0	50.0	150.0	0.0
Materials + Admin	0.0	0.0	0.0	50.0	50.0	50.0	150.0	0.0
Other	0.0	0.0	0.0	50.0	50.0	50.0	150.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	850.0	850.0	1,850.0	3,550.0	0.0
Construction	0.0	0.0	0.0	400.0	400.0	400.0	1,200.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	50.0	50.0	550.0	650.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	300.0	300.0	800.0	1,400.0	0.0
Training	0.0	0.0	0.0	50.0	50.0	50.0	150.0	0.0
Other	0.0	0.0	0.0	50.0	50.0	50.0	150.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	1,000.0	1,000.0	2,000.0	4,000.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	1,000.0	1,000.0	2,000.0	4,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :