

PROJECT INFORMATION SHEET

PIP No :

946

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Bottle Drinking Water Quality Improving**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/31/2023**
3. TOTAL PROJECT COST: **\$21,322**
4. RESPONSIBLE MINISTRY: **Ministry of Industry, Science, Technology & Innovation**
- RESPONSIBLE UNIT: **Department of Small and Medium Enterprises**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផែនការ និងជំរុញការអភិវឌ្ឍសហគ្រាសធុនតូច និងមធ្យម**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Efficiency and Attractiveness of Special Economic Zones, including Industrial Parks, Agro-Industrial Parks, and Domestic Free-Trade Zones
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Entrepreneurs Development
Cambodia's industry development policy 2015-2025 focuses on SMEs management and development by facilitating & encouraging the enterprises' registration in Cambodia. By 2025 80-95% of SMEs will be registered. The project will be the one of the element to achieve the target.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
11. SECTOR:
- Manufacturing, Mining and Trade** **Industry and Support Services**
- Industry and Support Services**
- Industry and Support Services**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kratie, Ratanak Kiri, Phnom Penh,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- Strengthen and apply technical regulations, measures for bottle drinking water for enterprises's operation and management.
- Entrepreneurs are able to develop adjustment plan for production improvement via quality checking/verifying/orientating on water quality standard and other mandatory compliance/monitoring procedure.
- Bottle drinking water enterprises in Kratie and Ratanakiri have capacity to Measures for the Management and Processing of Bottled Water Production Plants.
- Government officials (Phnom Penh Department of Industry & Handicraft) have capacity on enterprise monitoring site including process of producing bottled drinking water from water sources to bottling package.
- Unlicensed bottled drinking water supply enterprises in Kratie and Ratanakiri are able to access operating license and aware on standard marks

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- Support the review, update and dissemination PRAKAS On the Measures for the Management and Processing of Bottled Water Production Plants, 2009.
- Model the revised Prakas On the Measures for the Management and Processing of Bottled Water Production Plants.
- Strengthen capacity of government officials (PDIH) on monitoring capacity on enterprise site including procedure of producing bottled drinking water from water sources to packaging bottle.
- Assess randomly selected enterprises in Kratie and Ratanakiri and develop correction action plan for production improvement by quality checking/verifying/orientating on water quality standard and other mandatory compliance/monitoring procedure.
- Support the facilitation of registry and licence application for unlicensed bottled drinking water supply enterprises in Kratie and Ratanakiri to obtain operating license and awareness raising on standard marks.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Capacity building government's staffs and bottle drinking water enterprises on checking/verifying/orientating on water quality standard and other mandatory compliance/monitoring procedure for improving quality of bottle drinking water.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Cambodian's people, especially vulnerable and children are able to access good quality of drinking water, thus improving their livelihood and health.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Poor quality water is harmful to the health of infectious diseases caused by bacterial and non-standard water-based chemicals, it is causing the whole society to experience many problems. This project really benefits the people, especially reducing the cost of treating and helping to reduce the poverty of the people in the provinces of Cambodia.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Providing the opportunity for priority women to participate in improving the quality of water safety for public welfare.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The ministry's staffs have enough skills and capacity for the project implementation.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

On going

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

19

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

UNICEF

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	6.0	0.0	5.0	5.0	0.0	0.0	5.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	6.0	0.0	5.0	5.0	0.0	0.0	5.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	5.0	0.0	4.0	4.0	0.0	0.0	4.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	5.0	0.0	4.0	4.0	0.0	0.0	4.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	11.0	0.0	9.0	9.0	0.0	0.0	9.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	11.0	0.0	9.0	9.0	0.0	0.0	9.0	
UNICEF	11.0	0.0	9.0	9.0	0.0	0.0	9.0	
TOTAL COMMITTED FUNDING	11.0	0.0	9.0	9.0	0.0	0.0	9.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :