

PROJECT INFORMATION SHEET

PIP No :

933

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Establishing the University of Health Sciences Teaching Hospital Project**

2. PROJECT DATES:

PROJECT START: **3/15/2019**

ESTIMATED COMPLETION: **6/30/2027**

3. TOTAL PROJECT COST: **\$66,571,000**

4. RESPONSIBLE MINISTRY: **Ministry of Health**

RESPONSIBLE UNIT: **UHS**

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5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Concessional Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Pentagon 1: Human Capital Development

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Improve the quality of the training in health sector

Provide targeted and intervention to response public health and health requirement

Contribute the inputs to the health policy development through clinical research and innovation

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Health

Health

Training, research and innovation, and services

Health

Training, research and innovation, and services

Health

Training, research and innovation, and services

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Contribute to nurturing professional medical personel with good quality of education through utilizing the UHS teaching Hospital as a training and practicing institute in Cambodia

provide modern medical services to the public through improvement of healthcare infrastructure through

establishing the hospital equipped with the advanced medical equipment and hospital information system (HIS)

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Establishing Teaching Hospital of the University of Health Sciences is for the education of health sciences students with a systematic, consistent and integrated clinical training curriculum, and provision of more clinical experiences with more patients are critical for public health development in Cambodia. This teaching hospital will provide modern health service and to train health sciences students and other health workforces.

This teaching hospital will operate with 200 beds in the project and plan to extend to 400 beds in the future.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The pre-service training in health sector is a key to ensure the quality of health care in the whole country. The teaching hospital will contribute to improvement of the capacity of health workforces in Cambodia.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

All students at university health science and the people in Cambodia will benefit from the training, research and innovation and health services with the high quality through this teaching hospital

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The impact of the project will contribute to reducing the poverty through training

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

50% both sex will be actively involved in the implementation.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

-The consultants for detailed design, Procurement Assistance and Construction Supervision service has been hired through the procurement process.

-The contract agreement of construction package between MEF, MoH and Constructor has been signed and constructor is performing the construction.

-The procurement of medical equipment and HIS package is on the process of revising bidding document.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The procurement implementation is observed by the Export-Import Bank of Korea

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	6,212.0	0.0	5,326.4	5,326.4	2,663.2	0.0	7,989.6	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	6,212.0	0.0	5,326.4	5,326.4	2,663.2	0.0	7,989.6	0.0
Capital Expenditure	12,281.6	10,150.1	19,308.0	26,644.6	6,647.0	0.0	33,291.6	0.0
Construction	9,583.5	10,140.0	10,140.0	10,140.0	3,380.0	0.0	13,520.0	0.0
Consultancy (i.e. TA) + Admin	1,124.8	0.0	1,326.5	821.6	663.3	0.0	1,484.9	0.0
Equipment+ Furniture	0.0	0.0	5,564.7	11,129.4	1,854.9	0.0	12,984.3	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	1,573.3	10.1	2,276.8	4,553.6	748.8	0.0	5,302.4	0.0
TOTAL COST	18,493.6	10,150.1	24,634.4	31,971.0	9,310.2	0.0	41,281.2	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	6,212.0	0.0	5,326.4	5,326.4	2,663.2	0.0	7,989.6	
Cash Input	6,212.0	0.0	5,326.4	5,326.4	2,663.2	0.0	7,989.6	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	12,281.6	10,150.1	19,308.0	26,644.6	6,647.0	0.0	33,291.6	
Government of Republic of Korea	12,281.6	10,150.1	19,308.0	26,644.6	6,647.0	0.0	33,291.6	
TOTAL COMMITTED FUNDING	18,493.6	10,150.1	24,634.4	31,971.0	9,310.2	0.0	41,281.199	
FUNDING REQUIRED	0.0	0.0	0.0	0.001	0.0	0.0	0.001	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :