

PROJECT INFORMATION SHEET

PIP No :

385

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Strengthen Capacity Building Related to Lake Basin Governance for Natural Resource and River Basin Management**
2. PROJECT DATES:
- PROJECT START: **1/1/2019**
- ESTIMATED COMPLETION: **12/31/2021**
3. TOTAL PROJECT COST: **\$350,000**
4. RESPONSIBLE MINISTRY: **Ministry of Water Resources & Meteorology**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Capacity Building and Human Resource Development**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- | | |
|---|---|
| Technical and Vocational Education | Technical and Vocational Education |
| | Technical and Vocational Education |
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12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Siem Reap, Kampong Thom, Phnom Penh, Kampong Cham, Battambang, Kampong Chhnang, Banteay Meanchey, Kandal, Pursat,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- Strengthen the capacity building for Tonle Sap authority offices and involved communities in the Tonle Sap region.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- 1. Formulate the technical guideline principles for training**
 - 2. Training**
 - 3. Internships or study tour and exchange useful experience in the Mekong region and abroad**
 - 4. Capacity assesment**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
- Tonle Sap authority officer's Basic Capacity awareness**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Tonle Sap authority and involved communities in the Tonle Sap region.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

1. No social and Environmental Impacts

2. This project will contribute to the sustainable livelihood enhancement referring to poverty reduction

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

1. This project would not affect to the role of men and women in the project's location

2. Women will be actively involved in the project implementation

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Implement following the roles and responsibilities in the regulation and specific implement following the Mission of Tonle Sap Authority fulfill within the skills and experience for implement this projects.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Seeking the assistance

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	6.0	6.0	5.0	17.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	5.0	5.0	4.0	14.0	0.0
Other	0.0	0.0	0.0	1.0	1.0	1.0	3.0	0.0
Capital Expenditure	0.0	0.0	0.0	111.0	111.0	111.0	333.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	20.0	20.0	20.0	60.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	90.0	90.0	90.0	270.0	0.0
Other	0.0	0.0	0.0	1.0	1.0	1.0	3.0	0.0
TOTAL COST	0.0	0.0	0.0	117.0	117.0	116.0	350.0	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	117.0	117.0	116.0	350.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :