

PROJECT INFORMATION SHEET

PIP No :

978

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Strengthening national biodiversity and forest carbon stock conservation through landscape-based collaborative management of Cambodia's protected area system as demonstrated in the Eastern Plains Landscape (CAMPAS)**
2. PROJECT DATES:
- PROJECT START: **4/25/2018**
- ESTIMATED COMPLETION: **4/25/2023**
3. TOTAL PROJECT COST: **\$148,757**
4. RESPONSIBLE MINISTRY: **Ministry of Environment**
- RESPONSIBLE UNIT: **General Directorate of Administration for Nature Conservation and Protection (GDANCP), Department of Terrestrial Conservation of the Mainland Protected Areas, East of Mekong River, Ministry of Environment**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានរដ្ឋបាលការពារ និងអភិរក្សធម្មជាតិ, នាយកដ្ឋានអភិរក្សតំបន់ការពារធម្មជាតិដីគោកខាងកើតទន្លេមេគង្គ**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Non-Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: **V Side 3. Strengthening of Public-Private Partnerships**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY: **Natural Conservation at Eastern Mekong River**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Environment and Conservation (includes Forestry sector)** **Environment and Conservation, excluding Forestry Sector**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Mondul Kiri,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- Building and Strengthening Capacity for official officers and setting management in Siem Pang and West Siem Pang and Keoseima Wildlife Sanctuaries.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- The project is about strengthening and the conservation of biodiversity and forest inventory of protected areas through management cooperation and implementation demonstrates the conservation Eastern landscapes, Mekong river.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

In Eastern Mekong river, there are 5 provinces that have potential due to natural resources for conservation, prevent criminal activities and promote community livelihoods such as Mondulkiri, Ratanakiri, Stung Treng, Kratie, and Tboung Kmom province.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The effective of conservation and protected areas management and for the livelihoods of community.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

People's participation of natural conservation and promote the community livelihoods in protected areas.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
11. Biodiversity and conservation	70	Moderate

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Yes, they actively participate in the project by attending meeting, workshop, training, and especially involve in promoting natural conservation and protection.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes, we have skilled officers to work for the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Some of activities that already proposed and have been approved by UNEP, when in the implementation step the original amount of budget has been changed. In the real situation, it is hard to control the balance of change; we need to flexible with the current situation. In simple word, when proposed budget we agree on a specific budget, but when we actually do make changes because of the increasing number of participants or the change of location, or the change from the GDANCP high level etc..

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

There is only CAMPAS project.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	11.0	11.0	15.0	20.0	20.0	10.0	50.0	0.0
Salaries	6.0	6.0	10.0	12.0	12.0	5.0	29.0	0.0
Materials + Admin	5.0	5.0	5.0	8.0	8.0	5.0	21.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	10.0	8.0	15.0	15.0	30.0	10.0	55.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	10.0	8.0	15.0	15.0	30.0	10.0	55.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	21.0	19.0	30.0	35.0	50.0	20.0	105.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	21.0	19.0	30.0	35.0	50.0	20.0	105.0	
Global Fund	21.0	19.0	30.0	35.0	50.0	20.0	105.0	
TOTAL COMMITTED FUNDING	21.0	19.0	30.0	35.0	50.0	20.0	105.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :