

PROJECT INFORMATION SHEET

PIP No :

995

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Rural Roads Improvement Project III**
2. PROJECT DATES:
- PROJECT START: **1/1/2019**
- ESTIMATED COMPLETION: **12/31/2025**
3. TOTAL PROJECT COST: **\$133,574,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **អង្គភាពគ្រប់គ្រងគម្រោង**
- អង្គភាពទទួលខុសត្រូវ: **Project Management Unit**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The rehabilitated roads will provide poor rural provinces with a safer, cost-effective rural road network with all year access to markets and other social services. reduce the gap between rural area and provincial town or city
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Rural Development** **Other**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kratie, Kampong Chhnang, Tbong Khmum, Kampong Cham, Kampong Speu, Svay Rieng, Prey Veng, Kampot, Kandal, Takeo,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
The objective of the project is improved access to markets, jobs and social services, a safer, climate resilient and cost effective rural road network that provide all year access in the agricultural areas of the ten targeted project.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
The proposed RRIP III will continue to support sustainability of this rural road network through 1. Rural Roads Improved, 2.Rural road asset management improved and 3.awareness of road safety and potential social problems strengthened
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project will rehabilitate about 724 Km of rural roads in ten targeted provinces (Kampong Cham, Tboung Khmum, Kratie, Kandal, Prey Veng, Svay Rieng, Takeo, Kampot, Kampong Speu and kampong Chhnange) to paved condition. The rehabilitated roads will provide poor rural provinces with a safer, cost effective rural road network with all year access to markets and other social services. The project will also support a sustainable road maintenance regime in the Ministry of Rural Development, a community based road safety program and climate change adaptation measures.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

People living in targeted provinces and other passengers

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

Environmental category for the project is given the nature of proposed project (improvement of existing roads, no widening of roads, etc.) None of the project activities are expected to have serious impact with environment and social and also no objection on the project activities implementation from relevant authorities such as MOE, MAFF and MWRM The initial environment examination and it's environmental assessment and review framework has been prepared in compliance with the ADB's safeguard policy statement.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The government, through MRD, will ensure that the GAP is fully implemented and that all project activities are designed and implemented in accordance with ADB's Policy on gender and Development (1998). Measures will include, but not be limited to the following i. works will utilize labor based appropriate technology to the extent possible, ii. at least 20% of unskilled laborers will be women, iii. unskilled men and women workers will received equal pay for equal work, iv. road shoulders will be paved to ease travel and transport for women and girls v. all socioeconomic data will be sex disaggregated, vi. SEO staff, contractors and Provincial Project Coordination Office staff involved with project will be trained in gender mainstreaming and other social and risk mitigation issue. The gender categorization of the project is "effective gender mainstreaming".

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Rural Development has skills and experiences to implement this project

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project has recruited the consultants for detail design and implementation supervision, rural road asset management and road safety and potential social problems strengthening. there is no delay in project implementation.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**1-ADB
2-Republic of Korea**

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	280.0	0.0	285.4	0.0	0.0	0.0	0.0	0.0
Salaries	180.0	0.0	92.9	0.0	0.0	0.0	0.0	0.0
Materials + Admin	100.0	0.0	192.5	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	6,915.0	0.0	17,325.6	0.0	0.0	0.0	0.0	0.0
Construction	6,000.0	0.0	16,194.6	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	915.0	0.0	1,131.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	7,195.0	0.0	17,611.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	4,000.0	0.0	5,684.0	0.0	0.0	0.0	0.0	
Cash Input	4,000.0	0.0	5,684.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	3,195.0	0.0	11,927.0	0.0	0.0	0.0	0.0	
Asian Development Bank	1,348.0	0.0	1,138.0	0.0	0.0	0.0	0.0	
Republic of Korea	1,847.0	0.0	10,789.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	7,195.0	0.0	17,611.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :