

PROJECT INFORMATION SHEET

PIP No :

975

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Rural Road Rehabilitation /Reconstruction and Rural Infrastructure Construction**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$95,100,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Rural Road Department**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផ្លូវលំជនបទ**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Poverty Reduction
Income generation through more agricultural products are delivered to markets
Times and cost of transportation are reduced.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Rural Development** **Other**
- Other**
- Other**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

-To make rural road can be accessed all year round.
-Increase rural income.
-Reduce gap between rural and city.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Construct 1000 km of rural road in 25 capital-provinces.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

People in rural area are insufficient for road to access to market, school, health center, especially in the rainy season.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

People in 25 provinces will directly benefit from this projects.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

It impact to the environment, but it could contribute to poverty reduction in the rural area.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
15. Road improvement (including Climate Change proofing)	10	Low

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project is not affected to the role of men and women. Women are contribute to poverty reduction in the rural area

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry of Rural Development have enough skills and experience to implement the project

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The Project will be implemented as schedule if no weather problem,causing delayed in project implementation

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

None

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	700.0	700.0	700.0	700.0	2,100.0	0.0
Salaries	0.0	0.0	300.0	300.0	300.0	300.0	900.0	0.0
Materials + Admin	0.0	0.0	400.0	400.0	400.0	400.0	1,200.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	28,000.0	30,000.0	31,000.0	32,000.0	93,000.0	0.0
Construction	0.0	0.0	28,000.0	30,000.0	31,000.0	32,000.0	93,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	28,700.0	30,700.0	31,700.0	32,700.0	95,100.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	28,700.0	30,700.0	31,700.0	32,700.0	95,100.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :