

PROJECT INFORMATION SHEET

PIP No :

974

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Rural Road Upgrading from Laterite to DBST or Other Surfacing**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/30/2022**
3. TOTAL PROJECT COST: **\$40,251,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Rural Road Department**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផ្លូវលំជនបទ**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Poverty reduction, income generation to rural people through the reduce of time and cost of transportation, more agricultural products are delivered to market,
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Rural Development** **Other**
- Other**
- Other**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

-To upgrade laterite road to DBST or other surfacing road, so that people in rural area can assess the road all year round,
- Reduce maintenance cost of laterite road
- Reduce dust that can affected to human health.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Upgrading 240 Km of laterite road to DBST all the provinces

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The laterite road surface is fast wearing and damage due to weather and traffic, the cost of maintenance for laterite road also high and dust cause harmful to human health.

DBST road is the only appropriate option to reduce the above problems.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

People in 25 provinces will directly benefit from this project.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project will no affected to environment, on the contrary it will contribute to poverty reduction.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
15. Road improvement (including Climate Change proofing)	10	Low

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project does not affect to the role of men and women in the project area. Women are encourage to participate in the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry of Rural Development have enough skills and experience to implement the project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The Project will be implemented successfully as schedule if no weather disturbance.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

None

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	700.0	700.0	700.0	700.0	2,100.0	0.0
Salaries	0.0	0.0	300.0	300.0	300.0	300.0	900.0	0.0
Materials + Admin	0.0	0.0	400.0	400.0	400.0	400.0	1,200.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	11,445.0	12,208.0	12,971.0	12,972.0	38,151.0	0.0
Construction	0.0	0.0	11,445.0	12,208.0	12,971.0	12,972.0	38,151.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	12,145.0	12,908.0	13,671.0	13,672.0	40,251.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	12,145.0	12,908.0	13,671.0	13,672.0	40,251.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :