

PROJECT INFORMATION SHEET

PIP No :

970

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **National Strategic Plan V on HIV and AIDS**
2. PROJECT DATES:
- PROJECT START: **8/1/2018**
- ESTIMATED COMPLETION: **9/30/2019**
3. TOTAL PROJECT COST: **\$35,000**
4. RESPONSIBLE MINISTRY: **National AIDS Authority**
- RESPONSIBLE UNIT: **Planning Monitoring Evaluation and Research Department**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផែនការ តាមដាន វាយតម្លៃ និងស្រាវជ្រាវ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Enhancement and Strengthening of Accountability and Integrity in Public Administration
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Health** **Health**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
To emilinate the new HIV infection in 2025
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
Direct benefit: Most at risk population (EW, MSM, TG, Drug users, PLHIV), Youth and migrant.
Indirect benefit: All general population.
17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Nothing change neither delays.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

UNAIDS and USAID

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	1,373.0	0.0	1,354.0	817.0	817.0	0.0	1,634.0	
UNAIDS	1,373.0	0.0	1,354.0	817.0	817.0	0.0	1,634.0	
United States Agency for International Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	1,373.0	0.0	1,354.0	817.0	817.0	0.0	1,634.0	
FUNDING REQUIRED	-1,373.0	0.0	-1,354.0	-817.0	-817.0	0.0	-1,634.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :