

# **PROJECT INFORMATION SHEET**

PIP No :

375

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Preparation of Master Plan of Strategic Reserved Oil Stock Piling**
2. PROJECT DATES:
- PROJECT START: **4/1/2020**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$115,200**
4. RESPONSIBLE MINISTRY: **Ministry of Mines & Energy**
- RESPONSIBLE UNIT: **General Department of Petroleum**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានប្រេងកាត**
5. PROJECT STATUS: **Completed**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 3. Improvements of People's Health and Well-being**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**This project will make a ready plan for oil and gas stockpiling for energy security in Cambodia**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

**Power and Electricity**

**Power and Electricity**

**Power and Electricity**

**Power and Electricity**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**All Provinces,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**to limit the oil and gas quantity for reserving in the emergency case such as the cease of oil and gas supply, or urgent need in order to have the sustainability of the country development**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**In order to continue the sustainability in the country development process, GDP will prepare the master plan to set up Oil and Gas stock piling which has to be ready in any emergency case such as: cutting of oil and gas supply or any immediate demand. The main demand is master plan of the feasibility study and the detailed master plan, which parallel with the obvious demand in Cambodia**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**We want to get this project because our country has not yet had the master plan for oil and gas stock piling comparing to ASEAN countries**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**citizen and royal government**

#### 17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**not available**

#### 19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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#### 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**not yet started**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**there is no expert; and hiring the advisor is needed**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**not available**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

**7**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**not available**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	38.4	38.4	38.4	115.2	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	38.4	38.4	38.4	115.2	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	38.4	38.4	38.4	115.2	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	38.4	38.4	38.4	115.2	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :