

PROJECT INFORMATION SHEET

PIP No :

122

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **The Establishment of Civil Aviation Training Center (CATC) in Cambodia**

2. PROJECT DATES:

PROJECT START: **1/1/2014**

ESTIMATED COMPLETION: **12/31/2017**

3. TOTAL PROJECT COST: **\$10,100,000**

4. RESPONSIBLE MINISTRY: **State Secretariat of Civil Aviation**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The contribute of the project to achieve the above policy Strengthening and Enhancing Education.and The environment for the implementationof Rectangular strategy consist 4 element of peace,political stability and social order,Partnership in development with all stakeholder including private sector,dornor community and civil society,Favorable macroeconomic and finance environment and integration of Cambodia into the region and the world.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Transport

Aviation

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

1-Contribute to developing Cambodian Aviation sector as well as enhancing sustainable socio-economic by providing high quality aviation and airport operation service in compliance with international standards through construction of CATC and improvement of aviation sector capacity.

2-Cultivate humane resources and improve airport operation capacity regarding civil aviation industry to execute a role and effective organization operation of RGC,

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The Establishment of Civil Aviation Training Center is to establish a basic education and training facility for the Cambodia Aviation Training Institute to conduct its operations effectively . The scope of project includes the design and construction of a new building, The supply and installation of vital and basic aviation sector training resources,human intellectual resources,and technologies.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The training center will improve Human Resource Development which is one of many primary Government roles. Increased performance will maximize the aviation sector's vital contribution to Cambodia's tourism sector, economic growth, social development, and enhance country ability for international cooperation.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

The benefit, Government, SSCA, and the executive, PMC, of the current project must monitor the user's needs in real time and provide hardware and software fulfilling the needs of the user's, and provide technical support and consultations for CATC's operation and management

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project has no negative impact on society and environment.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

men and women will be involved with the project implementation.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

SSCA has enough capacity to implement this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

On going

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Mix of Gov Grant and Loan

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	12.5	0.0	12.5	0.0	0.0	0.0	0.0	190,000.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	12.5	0.0	12.5	0.0	0.0	0.0	0.0	50,000.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	140,000.0
Capital Expenditure	5,265.0	0.0	1,051.0	0.0	0.0	0.0	0.0	9,910,000.0
Construction	1,305.0	0.0	435.0	0.0	0.0	0.0	0.0	4,350,000.0
Consultancy (i.e. TA) + Admin	800.0	0.0	400.0	0.0	0.0	0.0	0.0	1,340,000.0
Equipment+ Furniture	2,800.0	0.0	0.0	0.0	0.0	0.0	0.0	3,500,000.0
Training	360.0	0.0	216.0	0.0	0.0	0.0	0.0	720,000.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	5,277.5	0.0	1,063.5	0.0	0.0	0.0	0.0	10,100,000.0
FUNDING SOURCES	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	5,277.5	0.0	1,063.5	0.0	0.0	0.0	0.0	
Other	5,277.5	0.0	1,063.5	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	5,277.5	0.0	1,063.5	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :