

## PART A : BASIC PROJECT INFORMATION

*(Must be completed in all cases)*

1. PROJECT NAME: **Tourism Research Institute Establishment**

2. PROJECT DATES:

PROJECT START: **1/9/2025**

ESTIMATED COMPLETION: **8/20/2027**

3. TOTAL PROJECT COST: **\$5,000,000**

4. RESPONSIBLE MINISTRY: **Ministry of Tourism**

RESPONSIBLE UNIT: **National Institute of Tourism**

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5. PROJECT STATUS: **Planned**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Donor Sought**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

**Side 3. Strengthening of Public-Private Partnerships**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**Strengthening the tourism sector base on the cultural social economical impact assessment could help to the tourist growth and job creation.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**Yes**

**Coordination of Supporting Policies (Skills and Human Resource Development, Sciences, Technology and Innovation Promotion, Establishment and Development of Industrial Infrastructure, and Financing Measures)**

11. SECTOR:

**Tourism**

**Tourism**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Siem Reap,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Tourism Research Institute is a key sector for education and strengthening the capacity on tourism professionalism.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**Establishing the building bloc, equipment training program and facility.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**For the future of the Cambodia, the economic cultural globalization could be strengthened and contributed the economic growth to the local living standard and poverty alleviation.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**Siem Reap province, local community, and International researchers.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**The tourism research Institute could reduce the negative risk and raise up the tourism resource protection for long term vision. Especially reducing the environmental, social, economical impact.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The sustainable tourism development is including all kind of development such as the human resource development, gender equity and living standard as a whole.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The ministry of tourism assigns the tourism development department to deal up the development project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**The tourism working group will prepare the on going project to the minister and get back the ministry decision makers.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**finding fund for the project action plan in collaboration with the public sector.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	150.0	200.0	150.0	500.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	150.0	200.0	150.0	500.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	1,150.0	1,150.0	1,200.0	3,500.0	0.0
Construction	0.0	0.0	0.0	1,000.0	1,000.0	1,000.0	3,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	100.0	100.0	150.0	350.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	50.0	50.0	50.0	150.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	1,300.0	1,350.0	1,350.0	4,000.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	1,300.0	1,350.0	1,350.0	4,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :