

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **National Road No.5 Improvement Project (Battambang-Sri Sophorn Section) North Section (I +II)**
2. PROJECT DATES:
- PROJECT START: **7/30/2014**
- ESTIMATED COMPLETION: **5/1/2021**
3. TOTAL PROJECT COST: **\$185,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **Department of Road**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផ្លូវថ្នល់**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
National and ASEAN integration; poverty reduction of people along the constructed road; and economic development of Cambodia
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Transport** **Roads**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Battambang, Banteay Meanchey,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- 1. to increase the transportation capacity,**
- 2. to improve logistic efficiency,**
- 3. to ensure safe and smooth means of transport,**
- 4. to promote economic activity in the areas along the project road.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- 1. Construction Works: 1.1 improvement of 51.48 km of existing National Road No.5 1.2 construction of 33.26 km of Battambang and Sri Sophorn bypasses**
- 2. Consulting Services: Detailed Design, Tender Assistance, Construction Supervision and Capacity Development**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

NR5 is an important highway for both domestic and international transport in ASEAN the Greater Mekong Subregion (GMS). NR5 has been designated as Asian Highway No.1. Importance of NR5 as an international transport corridor has been increased with the cross-border transport agreement.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

road users will benefit directly from lower transport costs and time savings brought by the road improvement. Improved access will bring indirect benefits from increased commercial activity, economic growth and social benefits to local population.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

resettlement of the project affected people located within the project road right of way will be managed by the Resettlement Action Plan (RAP), which consists of entitlement "full replacement cost" benefits and additional benefits "income restoration program" for the most affected households. Environmental Impact Assessment has been approved by the Ministry of Environment to mitigate the negative impacts on the project surrounding environment. Upon completion, the local people could enjoy the improved air quality and reduced noise/vibration to the reduction in traffic congestion. The projects will assist indirectly in alleviating poverty.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Improved access will support efforts for gender equality. Gender plan to be implemented during construction is to support and protect the interests and rights of female employees.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

We have limited capacity to implement the project successfully. As part of the project, we recruit a consultant team to assist our team in project design, supervision and capacity development.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Projects are to be implemented in 2 packages, CP1 and CP2. The construction of CP1 commences from 31 January 2017 and the contract for CP2 was signed on 20 January 2017.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Japan International Cooperation Agency for the project consulting services and construction costs

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	25,000.0	0.0	22,000.0	20,000.0	0.0	0.0	20,000.0	0.0
Construction	25,000.0	0.0	22,000.0	20,000.0	0.0	0.0	20,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	25,000.0	0.0	22,000.0	20,000.0	0.0	0.0	20,000.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	25,000.0	0.0	22,000.0	20,000.0	0.0	0.0	20,000.0	
Japan	25,000.0	0.0	22,000.0	20,000.0	0.0	0.0	20,000.0	
TOTAL COMMITTED FUNDING	25,000.0	0.0	22,000.0	20,000.0	0.0	0.0	20,000.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**
(Signature)

Date :