# PROJECT INFORMATION SHEET

PIP No:

364

(To be allocated by MOP)

### **PART A: BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Prepare Guidelines on Mining Division** 

2. PROJECT DATES:

PROJECT START: 9/1/2016
ESTIMATED COMPLETION: 12/31/2016

3. TOTAL PROJECT COST: \$2,300

4. RESPONSIBLE MINISTRY: Ministry of Mines & Energy

**RESPONSIBLE UNIT:** 

អង្គភាពទទូលខុសត្រវៈ

5. PROJECT STATUS: Deleted

#### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Free-standing technical assistance

7. SOURCE OF PROJECT FUNDING: RGC

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Contributed significantly to ensure the effectiveness and transparency in allocation of mineral products

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

11. SECTOR:

Manufacturing, Mining and Trade Mining

Mining

Mining

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Studies of the principles of separation of minerals from countries around the world to sample preparation principles fragmentation mines in Cambodia

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Research about mining division of other countries and prepare principal on mining division in Cambodia

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

To efficiency on mining division

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

state

#### 17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out?

Not yet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

#### Don't have

#### 19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?

No

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

Climate Change Relevance

#### 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No** 

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

#### Women will actively involve in the implement of this project

- 22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?) **yes, it does**
- 23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

#### No budget

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

## Don't have

# PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

Note   Post	INVESTMENT COST	2016		2017	2018	2019	2020	3yr Total	Recurrent
Salaries		Budget	Actual	Budget	Estimate	Estimate	Estimate	2018-2020	Cost Est.
Materiuls + Admin	Operational Expenditure	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0
Materiuls + Admin									
Other	Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	Other	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0
Construction									
Consultancy (i.e. TA) + Admin	Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture									
Training		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST  0.0 0.0 0.0 2.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES   2016   2017   Budget   Actual   Budget   Estimate   Estimate   Estimate   Estimate   Estimate   2018   2019   2020   3yr Total   2018-2020	Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES   2016   2017   Budget   Actual   Budget   Estimate   Estimate   Estimate   Estimate   Estimate   2018   2019   2020   3yr Total   2018-2020									
FUNDING SOURCES   Budget   Actual   Budget   Estimate   Estimate   Estimate   Estimate   2018-2020	TOTAL COST	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES   Budget   Actual   Budget   Estimate   Estimate   Estimate   Estimate   2018-2020									
Project Revenue	FUNDING SOURCES								
Government Funding 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		Budget	Actual	Budget	Estimate	Estimate	Estimate	2018-2020	
Cash Input	Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	110jeet Revenue								
Cash Input 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources         0.0         0.0         0.0         0.0         0.0         0.0         0.0           Donor Funding									
Other Resources         0.0         0.0         0.0         0.0         0.0         0.0         0.0           Donor Funding	Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED   0.0   0.0   0.0   0.0   0.0   0.0   0.0   FUNDING    FUNDING   0.0	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED   0.0   0.0   0.0   0.0   0.0   0.0   0.0   FUNDING    FUNDING   0.0									
FUNDING REQUIRED 0.0 0.0 2.3 0.0 0.0 0.0 0.0	Donor Funding								
FUNDING REQUIRED  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0									
FUNDING REQUIRED  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0									
FUNDING REQUIRED 0.0 0.0 2.3 0.0 0.0 0.0 0.0	TOTAL COMMITTED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
I ONDING REQUIRED	FUNDING								
I ONDING REQUIRED	ELBIDBIG DECLUBED	0.0	0.0	. 22	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)		0.0	0.0	2.3	0.0	0.0	0.0	0.0	
	(Total Cost - Funding Available)								

Seen and Approved by Minister
(Signature)
Date :