

# PROJECT INFORMATION SHEET

PIP No :

120

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Prison Construction Project**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$7,212,675**
4. RESPONSIBLE MINISTRY: **Ministry of Interior**
- RESPONSIBLE UNIT: **General Department of Prison**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានពន្ធនាគារ**
5. PROJECT STATUS: **Deleted**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Overarching Environment**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Infrastructure of the prison is to comply with the minimum standards for prison construction, as defined by post the ministry of interior .
  - Building and custody is sufficient light, natural ventilation room with water and electricity supply systems for prisons and correctional center .
  - Prisons must has health post, treatment room for prisoners with health officials regularly served
  - Prison is also a place for religious, education, and library vocational training for detainees. women and men can be tailor, hairdressers, salon, music singer, sculptor wood, stone , builders, repair vehicles welding processing gas stoves for cooking .
  - The prison was designed to have the gym for detainees .
  - There must have officer's dormitory for their operation.
  - Prison is referred for detention place, which is letter issued by the judicial authorities , including detention centers and correction center by divided into categories , such as the accused, offenders, or prisoners who were sent to detention in by following the prison regulation.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Technical and Vocational Education**

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12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Pursat, Stung Treng, Tbong Khmum,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- Construct new instead of seed which has been dilapidated thunder shook construction collapsed beyond age who had suffered badly from the war.

- In response to this increase amount of detainees exceeds forecasts.
- To prevent damage caused by natural disasters , rain , lightning and hurricanes jerky flood warming.

- Offers Atmosphere comfortable stay for detainees in order to reduce the feeling of stress from trying to escape from prison in all kind of forms.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**2020: Build Prison in Stung Treng Province**

**2021: Build 6 buildings which have 2 storeys and size 364 square meters (13 meters x 28 meters) at Correctional Center 3 in Tbong Kmum Province**

**2022: Build second branch at Correctional Centre 4 in Pusat province**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**To reduce overcrowding and overloading the importance to give them the proper atmosphere until the deadline.**

**Example: the inmate will learn the habit of living together, which may also reduce short - consciousness attempted suicide.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**Direct benefits:**

- Prison officials, all easy to stay guarded in control skeptic investigators searched grab every state of insecurity those immediately timely , which is scheduled to be caused by the detainee (Example wishing to dispose rushed liberated prisoners of conflicts between inmates and prisoners, etc. ,
- All female detainees warmth by staying in seed is the same woman for understanding what the common woman need

**Indirect benefits:**

- Relatives of the detainees has a personal room for greeting when they miss their families.
- Lawyers has quiet room investigative stories involved in a lawsuit with detainees in secret conditions.
- A strong safety building margin built, in accordance with the technical standards as well as confidence in your cozy residents, who living near the prison compound , which would not be worried about theft escaped from prison, often referred into their house.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**-The project does not affect people and the environment around the prison. But, it is also reduces the poverty tothe family of the detainees.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Men and women are divided in two the separately.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Apparently, The General Department of Prison, an office of construction and maintenance, construction, gathered by architects and engineers, there are many capabilities and experience , as well as responsibility to oversee repairs to the construction that is dilapidated , which does not ensure the commune of the detainees , thus skills necessary proposing the principle of repair or built new construction .**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**In some regions, would face the natural disaster that would happen eventually**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**There is no have**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	1,060.2	1,237.5	1,915.0	4,212.7	0.0
Construction	0.0	0.0	0.0	1,060.2	1,237.5	1,915.0	4,212.7	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	1,060.2	1,237.5	1,915.0	4,212.7	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	1,060.2	1,237.5	1,915.0	4,212.7	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :