

# PROJECT INFORMATION SHEET

PIP No :

351

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Integrated Lake Basin Management of Tonle Sap Lake**
2. PROJECT DATES:
- PROJECT START: **1/1/2019**
- ESTIMATED COMPLETION: **12/31/2021**
3. TOTAL PROJECT COST: **\$2,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Water Resources & Meteorology**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:
5. PROJECT STATUS: **Deleted**

## DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**Enhance sustainable water resource and biodiversity management of Tonle Sap Lake Region and related region.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

<b>Environment and Conservation (includes Forestry sector)</b>	<b>Environment and Conservation, excluding Forestry Sector</b>
	<b>Environment and Conservation, excluding Forestry Sector</b>
	<b>Environment and Conservation, excluding Forestry Sector</b>

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Siem Reap, Banteay Meanchey, Phnom Penh, Kampong Thom, Kampong Chhnang, Kandal, Kampong Cham, Pursat, Battambang,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Technical framework document for guideline and vision to enhance lake basin governance in the management, conservation and development Tonle Sap region.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- 1. Formulate the State of Tonle Sap Lake related to the research about socio-enomomic environment and natural resource in the Tonle Sap region**
- 2. determine the issues needs and challenges**
- 3. Consultaion meetings with line ministries and development partners setting the pillar for basin governance**
- 4. Disseminate the guidelines principle and conceptual to access the enhancement Lake basin governance for management, conservation and development Tonle Sap region**
- 5. Capacity building**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Ecology system service management framework for integrated water resource management Tonle sap Lake region.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- 1. Tonle Sap Authority Line ministries and Development partners,**
- 2. Policy maker and Decision Maker**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

- 1. No social and Environmental Impacts**
- 2. This project will contribute to the sustainable livelihood enhancement referring to poverty reduction**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

- 1. This project would not affect to the role of men and women in the project's location**
- 2. Women will be actively involved in the project implementation**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Implement following the roles and responsibilities in the regulation and specific implement following the Mission of Tonle Sap Authority fulfill within the skills and experience for implement this projects.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Seeking the assistance**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	298.0	299.0	299.0	896.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	20.0	20.0	20.0	60.0	0.0
Other	0.0	0.0	0.0	278.0	279.0	279.0	836.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	368.0	368.0	368.0	1,104.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	80.0	80.0	80.0	240.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	50.0	50.0	50.0	150.0	0.0
Training	0.0	0.0	0.0	230.0	230.0	230.0	690.0	0.0
Other	0.0	0.0	0.0	8.0	8.0	8.0	24.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	666.0	667.0	667.0	2,000.0	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	666.0	667.0	667.0	2,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :