PROJECT INFORMATION SHEET

PIP No:

336

(To be allocated by MOP)

PART A: BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Buying Access MRZ Reader OCR323 and Passport Scanner

2. PROJECT DATES:

PROJECT START: 1/1/2017
ESTIMATED COMPLETION: 1/12/2019

3. TOTAL PROJECT COST: \$352,000

4. RESPONSIBLE MINISTRY: Ministry of Interior

RESPONSIBLE UNIT:

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5. PROJECT STATUS: Deleted

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Investment project

7. SOURCE OF PROJECT FUNDING: RGC

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 1. Institutional Reforms and Strengthening

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Providing tools with higher technology for immigration police officials at border checkpoints to ease and quick scan and reader on passports for national and international tourists.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Governance and Administration

Governance and Administration

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Pailin, Siem Reap, Phnom Penh, Tbong Khmum, Battambang, Takeo, Koh Kong, Svay Rieng, Stung Treng, Banteay Meanchey,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Speed up on passports inspection for tourists.

- 14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
 - -Buy Access MRZ Reader OCR323 32 units
 - -Buy Passport Scanner 3M 32 units.
- 15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Access MRZ Reader OCR323 32 units and Passport Scanner 3M 32 units provide efficiency on tasks.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Passport inspection officials work efficiency.

National and international tourist paid less time.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out?

Not vet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

None

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? No

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

None

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Have

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

None

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

None

PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

| INVESTMENT COST | 2021 | | 2022 | 2023 | 2024 | 2025 | 3yr Total | Recurrent |
|----------------------------------|--------|--------|-----------|----------|----------------|----------|-----------|-----------|
| | Budget | Actual | Budget | Estimate | Estimate | Estimate | 2023-2025 | Cost Est. |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | |
| Capital Expenditure | 0.0 | 0.0 | 0.0 | 352.0 | 0.0 | 0.0 | 352.0 | 0.0 |
| | | | | | | | | |
| Construction | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 352.0 | 0.0 | 0.0 | 352.0 | 0.0 |
| Training Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Ottlet | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| TOTAL COST | 0.0 | 0.0 | 0.0 | 352.0 | 0.0 | 0.0 | 352.0 | 0.0 |
| | | | | | | | | |
| FUNDING SOURCES | 2021 | | 2022 2023 | 2024 | 2025 3yr Total | | | |
| | Budget | Actual | Budget | Estimate | Estimate | Estimate | 2023-2025 | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| 1 Toject Revenue | | | | | | | | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | | | | | | | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| | | | | | | | | |
| Donor Funding | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| TOTAL COMMITTED | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| FUNDING | | | | | | | | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 352.0 | 0.0 | 0.0 | 352.0 | |
| (Total Cost - Funding Available) | | | | | | | | |
| (Total Cost - Lunding Available) | | | | | | | | |

| Seen and Approved by Minister |
|----------------------------------|
| (Signature) |
| |
| |
| |
| Date: |