

# **PROJECT INFORMATION SHEET**

PIP No :

113

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Technical Assistance in Business Plan Preparation for Modern Community**

2. PROJECT DATES:

PROJECT START: **1/1/2025**

ESTIMATED COMPLETION: **7/1/2027**

3. TOTAL PROJECT COST: **\$1,500,000**

4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ: **សាកលវិទ្យាល័យភូមិន្ទកសិកម្ម**

5. PROJECT STATUS: **Planned**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Free-standing technical assistance**

7. SOURCE OF PROJECT FUNDING: **Donor Sought**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

**Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

- **Encourage and Improve student capability on wood processing**
- **Improve the student internship with smart and learn capability related to skill creative fiction by manmade,**
- **Improve and update the skill or creative capability in resources saving used and technical utilized,**
- **Improve living skill with marketing demand**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Environment and Conservation (includes Forestry sector)      Forestry Sector**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Phnom Penh,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Create a medium wood processing workshop in the faculty for improving student capability to practices**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project created wood processing workshops aimed at increasing the ability of students in special subjects using wood processing and that this training is not available everywhere. The project requires the construction of a factory with a 4 x 8 mm and a height of 3 mm, with zinc roof, wall concrete pavement aboveground and design is divided into 5 stretch equipped cutting machine wood splitting machine polished machine, beside that the manual materials used are needed to use also.

In the University campus, there are also quite large amount of tree planted since 1996, about 20-30 trees species, that all the wood can turn branches or revoked depreciation gradually recycled and sustainable.

This task requires skilled teachers and 2 apprentices and students studying particular student, year 2 and year 3, which enables practice on wood processing workshops available.

Timber which can be processed to produce a wood frame segment piece of trigger or Berlin or baskets for sales and service.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Currently faculty of Forestry have no wood processing workshop, event small one. The student has more understanding and practice in forest field and survey, but related to that field is included sawmilling, handicraft factory is limited access from the student.

Students' understanding of the practical work on the implementation of a little carpentry work on wooden crafts wood sculpture, furniture and processing.

In universities, particularly in the Faculty of Forestry Science have enough space to established carpenter workshop and there are some trees that have been planted, and some tree has fallen or natural pruned by strong wind or storm, that so far there has collapsed, which are the pruning team (students) cut or pruned out by wood pieces storage keeping as firewood and don't used as processing wood or furniture, in some case they become decays or spoiled and sometimes burned out.

Technically, these are large enough to be processed into segments frame trigger or Berlin or baskets for sales and service

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**The beneficieries**

**-Direct benefit: University, Faculty, Project's Team**

**-Indirect benefit: Students**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

4

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :