

PROJECT INFORMATION SHEET

PIP No :

333

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Economic Infrastructure Programme to Sustain Land Reform Implementation (IPLR)**
2. PROJECT DATES:
- PROJECT START: **1/1/2016**
- ESTIMATED COMPLETION: **12/31/2018**
3. TOTAL PROJECT COST: **\$11,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Poverty Alleviation, Income Improvement via low transportation cost, and connection more closer between urban and rural areas.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Rural Development** **Other**
- Other**
- Other**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Kampong Thom, Mondul Kiri, Kampong Chhnang, Kratie, Ratanak Kiri,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- The overall goal of the programme is to improve of socio-economic rural living conditions, especially of poor women, in increased family income and participation in the economic development**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- The programme concerns the improvement of living conditions the poor population in rural area by improved the accessibility of rural roads, schools, and markets in provinces of Kampong Chhnang, Kampong Thom, Kratie, Mondolkiri and Ratanakiri.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- 1-Increase of household income
- 2-Nutrition is all year secured
- 3-Decrese of diseases caused by drinking water
- 4-(LASED village only) increase of permanent settlers in LASED villages

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Indigenous population, poor and vulnerable households as well as small scale farmers that have received or will be receiving land titles.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

There was not bad impact to the environment and social.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project encouraged employment women and increased their income.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes, Certainly

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project is going smoothly without delay.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Observe in general of project implementation by nomination of an international independent consultant.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	70.0	70.0	30.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	70.0	70.0	30.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	9,400.0	9,400.0	1,500.0	0.0	0.0	0.0	0.0	0.0
Construction	8,000.0	8,000.0	900.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	1,300.0	1,300.0	600.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	9,470.0	9,470.0	1,530.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	800.0	800.0	200.0	0.0	0.0	0.0	0.0	
Cash Input	800.0	800.0	200.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	8,670.0	8,670.0	1,330.0	0.0	0.0	0.0	0.0	
Kreditanstalt fuer Wiederaufbau	8,670.0	8,670.0	1,330.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	9,470.0	9,470.0	1,530.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :