

# PROJECT INFORMATION SHEET

PIP No :

328

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Reservoir Construction and Irrigation**

2. PROJECT DATES:

PROJECT START: **1/1/2017**

ESTIMATED COMPLETION: **1/12/2019**

3. TOTAL PROJECT COST: **\$30,000**

4. RESPONSIBLE MINISTRY: **Ministry of Interior**

RESPONSIBLE UNIT:

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5. PROJECT STATUS: **Deleted**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **RGC**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

**Side 3. Enhancement and Strengthening of Accountability and Integrity in Public Administration**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**This project supply water for officials and people living around.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Water and Sanitation (excluding rural)**

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12. PROJECT LOCATION: (Describe the location of the project and its components.)

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13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**To solve the lack of water problem for police officials at international border check point Trovang kreal.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**One reservoir construction, one water pump, water pipes and installation service.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Water is the source of life. International border check point Police' office trovang kreal is far from the source of water.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**National Police officials of General Department of Immigration and people living around will have source of water.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**None**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**None**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Have**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**None**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**None**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

| INVESTMENT COST                  | 2021   |        | 2022<br>Budget | 2023<br>Estimate | 2024<br>Estimate | 2025<br>Estimate | 3yr Total<br>2023-2025 | Recurrent<br>Cost Est. |
|----------------------------------|--------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
|                                  | Budget | Actual |                |                  |                  |                  |                        |                        |
| <b>Operational Expenditure</b>   | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Salaries                         | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Materials + Admin                | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Other                            | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| <b>Capital Expenditure</b>       | 0.0    | 0.0    | 0.0            | 30.0             | 0.0              | 0.0              | 30.0                   | 0.0                    |
| Construction                     | 0.0    | 0.0    | 0.0            | 30.0             | 0.0              | 0.0              | 30.0                   | 0.0                    |
| Consultancy (i.e. TA) + Admin    | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Equipment+ Furniture             | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Training                         | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Other                            | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| <b>TOTAL COST</b>                | 0.0    | 0.0    | 0.0            | 30.0             | 0.0              | 0.0              | 30.0                   | 0.0                    |
| FUNDING SOURCES                  | 2021   |        | 2022<br>Budget | 2023<br>Estimate | 2024<br>Estimate | 2025<br>Estimate | 3yr Total<br>2023-2025 |                        |
|                                  | Budget | Actual |                |                  |                  |                  |                        |                        |
| <b>Project Revenue</b>           | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| <b>Government Funding</b>        | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| Cash Input                       | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| Other Resources                  | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| <b>Donor Funding</b>             |        |        |                |                  |                  |                  |                        |                        |
| <b>TOTAL COMMITTED FUNDING</b>   | 0.0    | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| <b>FUNDING REQUIRED</b>          | 0.0    | 0.0    | 0.0            | 30.0             | 0.0              | 0.0              | 30.0                   |                        |
| (Total Cost - Funding Available) |        |        |                |                  |                  |                  |                        |                        |

**Seen and Approved by  
Minister**

(Signature)

Date :