

PROJECT INFORMATION SHEET

PIP No :

323

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Building of Police International Border Check Point**
2. PROJECT DATES:
- PROJECT START: **1/1/2022**
- ESTIMATED COMPLETION: **12/31/2024**
3. TOTAL PROJECT COST: **\$2,250,000**
4. RESPONSIBLE MINISTRY: **Ministry of Interior**
- RESPONSIBLE UNIT: **General Department of Immigration**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានអន្តោប្រវេសន៍**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 1. Institutional Reforms and Strengthening
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Provide better service for national and international tourists. For convenience of products transports pass border.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Governance and Administration **Governance and Administration**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Battambang, Otdar Meanchey, Pailin, Kandal, Ratanak Kiri, Prey Veng, Takeo,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Built office for standard service provider and comfortable to tourists
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
Building size 15m*25m pour concrete surrounding perimeter waiting place with fan, air conditioner and toilet for Chrey Thom, Phnom Den, Prum, Koh Rokar, Osmach, Oyadav and Dong border check points.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
Economic growth by increase products transport pass border, Tourists by good service , quick and comfortable.
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
**Beneficiaries: Officials, national international tourists, vendors, traders to transport product pass border.
Indirect beneficiaries: Peoples in communities and vendors in tourism.**
17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

None

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

None

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Have

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

None

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

None

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	2,250.0	0.0	0.0	2,250.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	2,250.0	0.0	0.0	2,250.0	0.0
TOTAL COST	0.0	0.0	0.0	2,250.0	0.0	0.0	2,250.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	2,250.0	0.0	0.0	2,250.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :