

PROJECT INFORMATION SHEET

PIP No :

313

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Strengthening the Mechanism for Drug Control at National and Sub-national Level**

2. PROJECT DATES:

PROJECT START: **1/1/2024**

ESTIMATED COMPLETION: **12/31/2026**

3. TOTAL PROJECT COST: **\$2,447,610**

4. RESPONSIBLE MINISTRY: **Ministry of Interior**

RESPONSIBLE UNIT:

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5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**

7. SOURCE OF PROJECT FUNDING: **RGC**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Overarching Environment

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

To strengthen the NACD structure in national and under national level. To Improve the team work and the specialize committee for drug control activities. To prepare policy for encouraging persons and other Units which involving for fighting against drugs

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Governance and Administration

Governance and Administration

Governance and Administration

Governance and Administration

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The structure of national and under national level of NACD will be strengthening and specialized committee including the police for encouraging persons and units which involving for fighting against drugs.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The structure of National and under national level of NACD will be reformed, the team work and specialist committee will be implemented their works and the encouraging for persons and units will be given.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

This project will make the effectiveness to the mechanism of NACD in national and under national level. The team work and specialist committee will assist for drug control activities and also assist to staffs and units for taking care and joining to fight against illicit drugs actively.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Government and staffs of NACD and the general people.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This project does not affect to people and enviroment surrounding and the poverty will be reduced.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project does not affect to men and women and women will join to implement this project as well.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Members of NACD have skills and experiences for implementation of this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

No revising or any discussion to delay for implementation of this project.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	788.4	790.1	869.1	2,447.6	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	400.0	400.0	500.0	1,300.0	0.0
Other	0.0	0.0	0.0	388.4	390.1	369.1	1,147.6	0.0
TOTAL COST	0.0	0.0	0.0	788.4	790.1	869.1	2,447.6	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	788.4	790.1	869.1	2,447.6	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :