

# **PROJECT INFORMATION SHEET**

PIP No :

309

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Continuing the International Cooperation with Bordered Countries**

2. PROJECT DATES:

PROJECT START: **1/1/2024**

ESTIMATED COMPLETION: **12/31/2026**

3. TOTAL PROJECT COST: **\$1,230,105**

4. RESPONSIBLE MINISTRY: **Ministry of Interior**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Deleted**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Free-standing technical assistance**

7. SOURCE OF PROJECT FUNDING: **RGC**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

**Side 2. Adherence to an Independent, Rule-based, and Smart Foreign Policy**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**To improve villages and communes to be green in border areas and strenghtening the mechanism for border relationship.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Governance and Administration**

**Governance and Administration**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Svay Rieng, Mondul Kiri, Kampong Cham, Takeo, Preah Vihear, Kandal, Ratanak Kiri, Prey Veng, Otdar Meanchey, Banteay Meanchey, Koh Kong, Pursat, Kampot, Tbong Khmum, Pailin, Stung Treng,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**mechanism for border relationship will be strenghtened and drug abuses in the border areas will be breen.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**This project will assist to international cooperation with bordered countried in order to strenghten the mechanism for fighting against drugs trafficking and to make the villages and communes connected with bordered areas become green.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**This project is very important and useful for international cooperaton with bordered countries in order to strenghten the relationship for fighting against drugs and make the villages and communes become green.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**Government and people located with the border will get benifit from this project**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**This project does not affect to people and environment surrounding and the poverty reduction will be reduced.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**This project does not affect to the role of men and women and women will be able to implement this project as well.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Members of NACD have skills and experiences for implementation of this project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**No revising or any discussion to delay for implementation of this project.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**No**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	395.3	397.6	437.3	1,230.2	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	380.0	380.0	400.0	1,160.0	0.0
Other	0.0	0.0	0.0	15.3	17.6	37.3	70.2	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	395.3	397.6	437.3	1,230.2	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	395.3	397.6	437.3	1,230.2	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :