

# PROJECT INFORMATION SHEET

PIP No :

116

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Project for Agriculture Development and Economic Empowerment (PADEE)**

2. PROJECT DATES:

PROJECT START: **1/31/2012**

ESTIMATED COMPLETION: **12/31/2017**

3. TOTAL PROJECT COST: **\$3,084,600**

4. RESPONSIBLE MINISTRY: **Ministry of Women's Affairs**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Completed**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Gender mainstreaming**

**Gender mainstreaming**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Prey Veng, Kampot, Svay Rieng, Takeo, Kandal,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Improve agriculture productivity and diversification of income sources for rural household in the target provinces.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**The Project for Agriculture Development and Economic Empowerment (PADEE) is a project of the Royal Government of Cambodia implemented by Ministry of Agriculture, Forestry and Fisheries (MAFF). The project is financed by International Fund for Agriculture Development (IFAD) through the Ministry of Economy and Finance (MEF) with counterpart contributions from the Royal Government of Cambodia. There project implementation partners: United Nations Food and Agriculture (FAO); the Netherlands Development Organisation (SNV) and International Development Enterprises also make contributions to project costs from their own resources.**

**PADEE is implemented at national level and the five target provinces of Prey Veng, Svay Ring, Kandal, Kampot, and Takeo. The implementation period is six years, beginning in 2012 and ending in 2017. The project has three components:**

- 1.Improve Access to Financial Services: Targeted household improves financial literacy and increase level of investment and/or saving.**
- 2.Improve Access to Technology and Markets: Targeted households use improved production technologies, establish market linkages, and diversify income sources.**
- 3.Project Coordination and Management: efficient management and coordination by Ministry of Agriculture, Forestry and Fishery (MAFF) and all other implementing agencies to support satisfactory project implementation.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**Around 90,000 poor households, who live in the five target provinces of Prey Veng, Svay Ring, Kandal, Kampot, and Takeo, are direct beneficiaries of the project.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**The project has helped reduce poverty through creating their own businesses to increase the income, such as agriculture and non-agricultural occupations.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The project requires the participation of more than 50% participation.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Ministry of Women's Affair had fulfilled its duties actively and resolved in earnings income for women, especially mainstreaming gender perspective to target women and implementing the project successfully.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- 1. Problems in a spate of funding to implement projects**
- 2. Target farmers do not have enough time to implement the non-farm occupations**
- 3. Knowledge of farmers is limited**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**IFAD and SNV**



**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

| INVESTMENT COST                  | 2016    |        | 2017<br>Budget | 2018<br>Estimate | 2019<br>Estimate | 2020<br>Estimate | 3yr Total<br>2018-2020 | Recurrent<br>Cost Est. |
|----------------------------------|---------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
|                                  | Budget  | Actual |                |                  |                  |                  |                        |                        |
| <b>Operational Expenditure</b>   | 1,000.0 | 0.0    | 1,600.0        | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Salaries                         | 0.0     | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Materials + Admin                | 0.0     | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Other                            | 1,000.0 | 0.0    | 1,600.0        | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| <b>Capital Expenditure</b>       | 0.0     | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Construction                     | 0.0     | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Consultancy (i.e. TA) + Admin    | 0.0     | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Equipment+ Furniture             | 0.0     | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Training                         | 0.0     | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| Other                            | 0.0     | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| <b>TOTAL COST</b>                | 1,000.0 | 0.0    | 1,600.0        | 0.0              | 0.0              | 0.0              | 0.0                    | 0.0                    |
| FUNDING SOURCES                  | 2016    |        | 2017<br>Budget | 2018<br>Estimate | 2019<br>Estimate | 2020<br>Estimate | 3yr Total<br>2018-2020 |                        |
|                                  | Budget  | Actual |                |                  |                  |                  |                        |                        |
| <b>Project Revenue</b>           | 0.0     | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| <b>Government Funding</b>        | 0.0     | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| Cash Input                       | 0.0     | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| Other Resources                  | 0.0     | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| <b>Donor Funding</b>             | 1,000.0 | 0.0    | 1,600.0        | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| IFAD                             | 1,000.0 | 0.0    | 1,600.0        | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| <b>TOTAL COMMITTED FUNDING</b>   | 1,000.0 | 0.0    | 1,600.0        | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| <b>FUNDING REQUIRED</b>          | 0.0     | 0.0    | 0.0            | 0.0              | 0.0              | 0.0              | 0.0                    |                        |
| (Total Cost - Funding Available) |         |        |                |                  |                  |                  |                        |                        |

**Seen and Approved by  
Minister**

(Signature)

Date :