

PROJECT INFORMATION SHEET

PIP No :

114

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Greater Mekong Telecommunication Backbone Network Project**

2. PROJECT DATES:

PROJECT START: **4/1/2008**

ESTIMATED COMPLETION: **10/31/2016**

3. TOTAL PROJECT COST: **\$30,000,000**

4. RESPONSIBLE MINISTRY: **Ministry of Posts & Telecommunications**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The project is designed to promote the telecom sector to bring the application of new technologies, from high-speed system (Broadband Access Network) dissemination of knowledge for people of all ages to all provinces, cities, and rural population.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

12. PROJECT LOCATION: (Describe the location of the project and its components.)

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Construct transmission signals by optical cable with works ranging: Kompong Cham - Skun, - Phnom Penh - Kandal, Takeo - AngTasom - Banteaymeas - KompongTrach - Kep- Kampot and Sihanoukville field 400 km.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

To bring the application of new technologies, from high-speed system (Broadband Access Network) disseminate knowledge to all provinces, cities, and rural population.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Support poverty reduction policies of development and extensive knowledge to improve rural telecommunications and postal sectors.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Local authorities,Private institution,Shcool,Business,Crafts and various establishments of microfinance.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Need for a comprehensive specific technical studies to assess the impact of environmental and social.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Supporting and enhancing the participation of women.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Posts and Telecommunications qualified and experienced enough.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The Ministry of Posts and Telecommunications are operating with organizations (JICA), Japan's.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Concessional loans for investment.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2015		2016 Budget	2017 Estimate	2018 Estimate	2019 Estimate	3yr Total 2017-2019	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	30,457.7	0.0	30,457.7	0.0	0.0	0.0	0.0	0.0
Construction	30,457.7	0.0	16,769.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	13,688.7	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	30,457.699	0.0	30,457.7	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2015		2016 Budget	2017 Estimate	2018 Estimate	2019 Estimate	3yr Total 2017-2019	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	30,457.7	0.0	30,457.7	0.0	0.0	0.0	0.0	
Cash Input	30,457.7	0.0	30,457.7	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	30,457.699	0.0	30,457.699	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.001	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :